



TriMet Performance Dashboard Monthly Data

Date	WEEKLY BOARDING RIDES					OPERATING COSTS PER BOARDING RIDE					ON-TIME PERFORMANCE				TAX REVENUE		PASSENGER REVENUE		COLLISION RATE		COLLISION
	BUS	MAX	LIFT/CAB	WES	BUS All	BUS Local	BUS Frequent	MAX	LIFT/CAB/TNC	WES	BUS	MAX	LIFT	WES	Actual	Budget	Actual	Budget	BUS/100,000	MAX/100,000	
Jul-08	1,306,900	784,700	21,951		\$2.61	\$3.24	\$2.12	\$1.40	\$28.30		80.40%	87.00%	92.40%		\$17,619,064	\$18,003,462	\$7,272,264	\$6,934,341			
Aug-08	1,308,800	633,100	21,632		\$2.47	\$3.13	\$1.95	\$1.75	\$30.32		80.40%	86.70%	91.90%		\$17,619,064	\$18,003,462	\$7,147,562	\$7,048,905			
Sep-08	1,328,900	702,300	21,744		\$2.65	\$3.29	\$2.15	\$1.63	\$27.48		81.50%	86.20%	91.10%		\$16,122,704	\$18,003,462	\$7,725,953	\$7,267,971			
Oct-08	1,365,800	699,700	22,630		\$2.41	\$2.99	\$1.96	\$1.65	\$26.58		80.90%	86.30%	90.50%		\$18,871,315	\$19,255,713	\$8,284,479	\$7,611,732			
Nov-08	1,284,100	656,600	21,803		\$2.66	\$3.32	\$2.17	\$1.68	\$29.29		81.30%	85.70%	91.20%		\$18,871,315	\$19,255,713	\$7,501,904	\$7,221,397			
Dec-08	1,184,900	661,500	15,266		\$2.78	\$3.58	\$2.24	\$1.68	\$33.21		81.40%	82.70%	89.00%		\$15,093,398	\$19,255,713	\$8,098,064	\$7,012,235			
Jan-09	1,296,700	643,000	21,354		\$3.03	\$3.71	\$2.51	\$2.09	\$26.98		81.85%	84.60%	90.70%		\$17,699,810	\$20,150,696	\$6,947,091	\$7,292,338	3.20	2.84	
Feb-09	1,301,300	634,400	21,820	6,250	\$2.60	\$3.21	\$2.11	\$1.91	\$28.70	\$14.81	83.30%	85.10%	93.30%	98.80%	\$17,884,103	\$20,150,696	\$7,446,498	\$7,360,896	2.05	2.10	0
Mar-09	1,235,300	653,900	21,108	5,700	\$2.64	\$3.26	\$2.16	\$1.97	\$27.89	\$16.20	84.10%	85.40%	93.50%	97.40%	\$17,768,413	\$20,150,696	\$7,509,472	\$7,544,274	1.95	1.88	0
Apr-09	1,299,000	679,500	21,994	5,850	\$2.58	\$3.21	\$2.09	\$1.91	\$26.94	\$18.66	81.70%	83.90%	93.20%	99.70%	\$18,235,916	\$20,141,560	\$6,889,722	\$7,850,308	2.28	2.58	0
May-09	1,292,900	700,900	21,621	5,900	\$2.81	\$3.46	\$2.30	\$1.90	\$28.30	\$25.27	82.10%	84.40%	93.50%	97.80%	\$15,884,852	\$20,141,560	\$7,736,472	\$8,057,040	2.29	0.32	0
Jun-09	1,222,800	721,000	20,858	5,665	\$2.98	\$3.73	\$2.46	\$2.12	\$29.63	\$18.23	82.00%	84.80%	93.30%	94.50%	\$17,419,075	\$20,141,560	\$7,457,292	\$8,083,563	2.49	0.32	0
Jul-09	1,167,400	729,600	20,253	5,650	\$2.79	\$3.51	\$2.28	\$1.67	\$27.00	\$18.68	82.20%	78.80%	93.60%	94.60%	\$17,327,370	\$17,160,344	\$7,356,982	\$7,992,311	1.67	0.31	0
Aug-09	1,158,000	691,400	20,397	5,900	\$2.92	\$3.64	\$2.42	\$1.76	\$27.61	\$19.39	83.10%	82.20%	93.50%	98.20%	\$17,326,650	\$17,160,344	\$7,322,867	\$7,713,308	2.44	3.13	0
Sep-09	1,198,500	744,185	20,540	5,625	\$2.81	\$3.47	\$2.34	\$1.69	\$28.65	\$19.70	82.10%	80.80%	93.40%	98.80%	\$16,237,779	\$17,160,344	\$7,351,382	\$8,490,555	2.19	0.29	0
Oct-09	1,224,600	763,900	21,071	5,950	\$2.70	\$3.30	\$2.27	\$1.74	\$27.86	\$18.32	83.40%	86.10%	93.70%	96.80%	\$16,775,505	\$17,858,839	\$7,388,967	\$9,015,967	1.77	2.55	0
Nov-09	1,172,700	724,100	20,624	5,700	\$2.85	\$3.51	\$2.40	\$1.69	\$28.79	\$26.52	83.20%	85.60%	93.90%	99.70%	\$16,775,623	\$17,858,839	\$7,991,895	\$7,933,863	1.74	1.48	0
Dec-09	1,050,700	670,600	20,133	5,375	\$3.15	\$4.02	\$2.57	\$2.06	\$29.93	\$19.01	81.70%	85.20%	92.70%	96.00%	\$17,419,076	\$17,858,839	\$7,555,713	\$8,012,695	3.46	0.85	0
Jan-10	1,199,500	716,450	20,999	6,150	\$3.01	\$3.67	\$2.55	\$2.08	\$27.90	\$19.50	84.10%	86.00%	93.50%	97.80%	\$16,775,623	\$18,558,733	\$7,140,611	\$8,090,552	1.46	1.15	0
Feb-10	1,208,200	754,300	21,304	6,300	\$2.70	\$3.33	\$2.25	\$1.50	\$29.45	\$15.07	82.70%	87.30%	93.30%	97.80%	\$16,775,623	\$18,558,733	\$7,404,349	\$7,664,336	1.91	1.88	0
Mar-10	1,168,700	769,800	21,218	6,150	\$2.72	\$3.38	\$2.25	\$1.64	\$30.41	\$15.85	85.10%	88.50%	93.80%	97.50%	\$17,917,737	\$18,558,733	\$8,087,128	\$8,396,640	1.60	1.41	0
Apr-10	1,201,300	759,250	21,538	6,300	\$2.83	\$3.47	\$2.37	\$1.74	\$27.93	\$20.55	83.60%	87.90%	93.10%	96.40%	\$17,675,623	\$18,455,575	\$7,636,306	\$8,124,656	2.64	0.58	0
May-10	1,196,600	770,150	21,217	6,300	\$3.47	\$4.25	\$2.91	\$1.64	\$28.83	\$20.52	82.70%	85.30%	93.10%	96.30%	\$17,175,623	\$18,455,576	\$8,297,503	\$8,441,712	2.39	1.44	0
Jun-10	1,156,600	814,400	20,738	6,600	\$3.12	\$3.91	\$2.55	\$1.63	\$29.03	\$22.38	83.10%	84.20%	94.00%	99.10%	\$18,900,005	\$18,455,576	\$10,195,313	\$8,347,369	2.86	1.45	0
Jul-10	1,105,500	839,750	20,475	6,950	\$3.00	\$3.74	\$2.47	\$1.48	\$27.32	\$16.75	80.70%	83.90%	93.70%	97.90%	\$17,252,022	\$17,252,022	\$7,563,316	\$7,594,129	1.73	2.27	0
Aug-10	1,076,800	819,550	20,164	7,000	\$3.08	\$3.86	\$2.53	\$1.50	\$28.18	\$15.60	82.10%	85.20%	93.80%	96.30%	\$17,252,022	\$17,252,022	\$8,028,627	\$7,302,670	2.10	0.57	1
Sep-10	1,138,100	789,600	20,493	7,200	\$2.92	\$3.65	\$2.40	\$1.57	\$28.36	\$13.84	81.50%	87.00%	93.50%	98.80%	\$17,855,531	\$17,252,022	\$7,833,164	\$7,705,089	2.23	1.54	2
Oct-10	1,181,300	809,700	21,162	7,150	\$2.69	\$3.29	\$2.25	\$1.52	\$28.32	\$16.66	81.10%	86.40%	93.30%	100.00%	\$17,538,918	\$17,538,918	\$8,128,951	\$8,390,218	2.21	0.00	0
Nov-10	1,106,000	761,800	19,957	6,750	\$2.85	\$3.50	\$2.38	\$1.73	\$28.66	\$15.76	81.90%	85.00%	93.60%	97.60%	\$17,607,833	\$17,538,918	\$8,109,287	\$7,942,236	1.83	1.86	0
Dec-10	1,018,100	711,400	20,662	5,900	\$3.04	\$3.84	\$2.47	\$1.87	\$28.32	\$19.37	82.40%	85.90%	93.50%	96.50%	\$18,683,460	\$17,538,918	\$8,185,688	\$7,269,303	2.29	0.89	1
Jan-11	1,145,900	750,900	20,603	6,900	\$2.84	\$3.47	\$2.38	\$1.80	\$28.77	\$13.58	82.60%	86.60%	94.30%	98.00%	\$19,277,824	\$19,116,525	\$8,019,483	\$8,060,440	1.49	0.60	0
Feb-11	1,142,200	763,300	20,266	7,150	\$2.71	\$3.35	\$2.25	\$1.69	\$29.08	\$20.81	82.70%	87.50%	93.90%	97.60%	\$19,116,524	\$19,116,524	\$7,838,620	\$8,093,056	2.00	2.64	0
Mar-11	1,138,500	769,900	21,109	7,600	\$2.74	\$3.39	\$2.27	\$1.59	\$30.61	\$15.71	83.50%	87.60%	93.90%	97.30%	\$19,116,525	\$19,116,525	\$8,354,049	\$8,257,891	1.98	0.30	0
Apr-11	1,197,400	832,100	21,407	8,050	\$2.75	\$3.39	\$2.28	\$1.55	\$28.74	\$16.30	82.50%	87.80%	93.30%	97.90%	\$18,501,535	\$18,501,535	\$8,086,021	\$8,238,745	1.87	1.54	0
May-11	1,196,600	839,800	21,056	8,200	\$2.71	\$3.33	\$2.25	\$1.49	\$30.72	\$11.37	82.10%	87.20%	93.70%	98.80%	\$21,114,108	\$18,501,535	\$8,219,340	\$8,272,640	1.73	1.51	0
Jun-11	1,143,700	868,900	20,597	8,100	\$2.96	\$3.65	\$2.44	\$1.59	\$31.12	\$14.98	81.60%	85.70%	93.60%	99.00%	\$21,541,867	\$18,501,536	\$8,523,081	\$8,306,560	1.79	1.84	0
Jul-11	1,103,500	879,700	20,221	8,100	\$2.89	\$3.56	\$2.41	\$1.46	\$29.77	\$13.93	80.70%	86.70%	93.10%	99.10%	\$18,356,301	\$18,346,947	\$7,747,281	\$7,974,003	1.45	0.30	0
Aug-11	1,077,200	846,100	20,019	8,300	\$2.93	\$3.59	\$2.44	\$1.46	\$28.49	\$13.83	81.10%	85.90%	93.40%	99.20%	\$18,249,878	\$18,346,947	\$8,602,935	\$7,972,691	1.82	0.00	0
Sep-11	1,144,800	836,500	20,337	8,150	\$2.82	\$3.44	\$2.36	\$1.70	\$29.52	\$16.40	81.10%	87.00%	93.50%	98.20%	\$19,776,058	\$18,346,947	\$8,699,030	\$8,804,592	2.09	0.91	0
Oct-11	1,205,100	824,000	21,261	8,450	\$2.66	\$3.24	\$2.23	\$1.65	\$29.11	\$12.51	80.40%	87.60%	93.60%	98.80%	\$18,834,779	\$18,834,779	\$8,776,381	\$9,156,965	1.88	0.59	0
Nov-11	1,145,400	766,100	20,781	8,000	\$2.85	\$3.45	\$2.41	\$1.79	\$30.02	\$14.04	81.10%	83.70%	92.40%	96.70%	\$19,808,325	\$18,834,779	\$8,627,970	\$8,529,533	2.47	0.00	0
Dec-11	1,060,900	749,800	20,407	7,250	\$3.06	\$3.84	\$2.52	\$1.94	\$29.51	\$19.25	82.00%	84.30%	92.70%	99.10%	\$20,056,624	\$18,834,779	\$8,191,993	\$7,958,432	2.84	1.20	0
Jan-12	1,163,300	756,100	20,283	8,100	\$2.82	\$3.41	\$2.39	\$1.78	\$30.28	\$12.46	81.00%	86.00%	93.50%	99.00%	\$20,325,191	\$20,307,166	\$8,213,047	\$8,702,674	2.31	0.94	0
Feb-12	1,189,100	784,900	21,154	8,200	\$2.73	\$3.32	\$2.29	\$1.68	\$30.19	\$13.88	82.60%	86.00%	93.80%	98.40%	\$19,284,441	\$20,307,165	\$8,252,045	\$8,667,984	2.35	0.63	0
Mar-12	1,154,200	789,400	20,923	7,850	\$2.80	\$3.47	\$2.33	\$1.66	\$30.75	\$15.44	83.60%	85.20%	94.10%	96.40%	\$20,520,389	\$20,307,165	\$8,412,883	\$8,810,130	1.64	2.68	0
Apr-12	1,228,700	843,800	21,410	8,500	\$2.73	\$3.30	\$2.31	\$1.63	\$29.37	\$14.08	82.70%	85.10%	93.20%	98.80%	\$19,948,978	\$19,948,978	\$8,270,849	\$9,275,586	1.98	0.62	0
May-12	1,224,700	852,000	20,334	8,750	\$2.69	\$3.27	\$2.26	\$1.58	\$31.52	\$13.26	81.80%	83.10%	93.20%	99.30%	\$21,577,796	\$19,948,978	\$8,775,570	\$9,395,826	2.52	1.49	0
Jun-12	1,160,000	842,000	20,352	8,700	\$3.92	\$4.71	\$3.20	\$2.29	\$29.92	\$16.07	81.20%	83.20%	93.80%	97.90%	\$31,339,216	\$19,948,978	\$9,670,654	\$9,224,483	1.81	2.46	0
Jul-12	1,124,900	860,200	20,030	8,850	\$3.02	\$3.68	\$2.54	\$1.60	\$29.28	\$14.87	80.80%	79.70%	94.20%	98.80%	\$19,026,749	\$19,026,749	\$8,675,605	\$8,583,336	2.21	0.60	0
Aug-12	1,099,700	831,400	19,737	8,750	\$3.13	\$3.71	\$2.55	\$1.63	\$29.76	\$13.38	80.50%	82.00%	93.50%	95.50%	\$20,959,766	\$19,026,749	\$8,698,329	\$8,735,943	2.02	1.47	0
Sep-12	1,177,800	770,100	19,891	9,000	\$3.03	\$3.51	\$2.48	\$1.74	\$32.95	\$18.01	79.80%	82.80%									

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	BUS	MAX	LIFT/CAB	WES	BUS All	BUS Local	BUS Frequent	MAX	LIFT/CAB/TNC	WES	BUS	MAX	LIFT	WES	Actual	Budget	Actual	Budget	BUS/100,000	MAX/100,000	WES
Sep-13	1,107,600	724,900	20,227	10,500	\$3.21	\$3.93	\$2.63	\$2.05	\$32.52	\$13.62	75.40%	84.70%	93.50%	98.00%	\$21,847,691	\$21,931,572	\$8,244,815	\$9,687,746	1.83	1.88	0
Oct-13	1,203,100	757,000	21,015	10,700	\$2.70	\$3.28	\$2.22	\$1.83	\$30.13	\$12.16	76.80%	83.70%	93.40%	98.90%	\$22,419,158	\$22,488,409	\$9,685,029	\$10,332,744	1.54	1.48	0
Nov-13	1,151,700	711,300	20,606	10,100	\$2.88	\$3.48	\$2.39	\$2.13	\$32.54	\$10.70	77.30%	83.50%	93.20%	98.60%	\$21,919,158	\$22,488,409	\$9,224,258	\$10,260,114	2.00	1.25	0
Dec-13	1,069,700	674,800	19,273	9,050	\$3.18	\$3.93	\$2.59	\$2.23	\$33.77	\$17.42	78.90%	86.50%	93.30%	99.00%	\$21,709,310	\$22,488,409	\$9,545,717	\$9,457,147	2.60	1.21	0
Jan-14	1,188,600	688,100	19,970	10,050	\$2.81	\$3.37	\$2.35	\$2.13	\$29.57	\$11.10	81.70%	85.20%	94.30%	98.20%	\$22,353,653	\$23,012,977	\$10,065,491	\$9,894,545	1.80	1.24	0
Feb-14	1,175,100	707,600	18,113	9,900	\$2.95	\$3.55	\$2.46	\$2.15	\$34.46	\$11.67	75.70%	82.40%	91.60%	98.80%	\$22,453,653	\$23,012,977	\$9,213,296	\$9,969,260	3.43	1.98	0
Mar-14	1,200,300	729,200	20,632	10,000	\$2.82	\$3.36	\$2.38	\$1.97	\$33.61	\$13.46	81.80%	85.10%	93.70%	95.80%	\$23,962,426	\$23,012,977	\$9,619,157	\$10,198,518	1.84	0.30	0
Apr-14	1,257,500	755,500	21,083	10,150	\$2.76	\$3.27	\$2.33	\$2.02	\$31.56	\$10.48	81.00%	85.80%	92.80%	96.60%	\$23,836,143	\$23,873,630	\$9,954,657	\$10,220,959	2.04	1.84	0
May-14	1,259,800	792,600	20,831	10,200	\$2.82	\$3.35	\$2.38	\$2.12	\$31.07	\$12.11	78.60%	82.00%	92.00%	98.20%	\$23,387,045	\$23,873,630	\$9,961,028	\$10,319,171	2.34	1.50	0
Jun-14	1,192,100	777,100	20,153	10,100	\$3.01	\$3.59	\$2.53	\$2.01	\$33.54	\$12.33	79.50%	83.10%	92.50%	99.40%	\$27,799,025	\$23,873,632	\$9,434,937	\$10,090,891	1.92	0.93	0
Jul-14	1,167,800	787,200	19,817	9,950	\$2.86	\$3.40	\$2.41	\$1.84	\$31.74	\$12.30	80.00%	81.50%	92.00%	95.30%	\$22,094,581	\$22,094,581	\$9,754,266	\$9,593,862	2.30	1.79	0
Aug-14	1,171,700	772,800	19,891	10,000	\$2.91	\$3.49	\$2.44	\$1.85	\$32.50	\$11.42	80.10%	76.10%	92.30%	94.00%	\$21,094,581	\$22,094,581	\$9,745,048	\$9,520,665	3.00	1.50	1
Sep-14	1,229,000	727,700	20,410	10,000	\$2.77	\$3.34	\$2.30	\$2.18	\$33.85	\$12.93	78.70%	81.20%	91.00%	96.30%	\$22,681,219	\$22,094,581	\$9,436,663	\$9,060,498	1.77	0.92	0
Oct-14	1,270,700	750,900	20,895	10,100	\$2.56	\$3.03	\$2.17	\$2.00	\$30.50	\$10.48	78.40%	80.20%	90.90%	95.50%	\$22,529,857	\$22,741,315	\$10,201,625	\$10,955,672	3.50	1.17	0
Nov-14	1,180,600	681,100	19,671	9,000	\$2.92	\$3.46	\$2.48	\$2.38	\$33.87	\$15.05	78.70%	79.80%	92.80%	94.10%	\$23,473,620	\$22,741,315	\$9,621,748	\$9,338,353	2.36	0.62	0
Dec-14	1,132,600	682,100	19,692	8,375	\$3.06	\$3.66	\$2.58	\$2.29	\$32.42	\$13.76	80.20%	81.10%	92.30%	97.00%	\$23,219,184	\$22,741,315	\$9,380,707	\$9,263,884	1.74	1.18	0
Jan-15	1,222,800	696,400	19,852	8,975	\$2.93	\$3.46	\$2.50	\$2.22	\$30.50	\$13.09	83.60%	81.20%	94.30%	98.80%	\$23,887,178	\$23,894,411	\$9,662,989	\$10,452,190	1.68	0.93	0
Feb-15	1,245,700	722,800	20,389	9,000	\$2.69	\$3.19	\$2.28	\$2.27	\$33.92	\$17.55	83.10%	83.00%	94.20%	98.40%	\$23,887,178	\$23,894,411	\$9,391,524	\$9,072,886	1.37	0.65	0
Mar-15	1,224,100	730,400	20,364	9,125	\$2.71	\$3.20	\$2.32	\$2.09	\$32.78	\$13.05	82.90%	82.10%	93.30%	98.60%	\$24,737,769	\$23,894,411	\$9,558,633	\$10,431,620	2.51	1.18	0
Apr-15	1,255,600	747,600	20,942	9,150	\$2.67	\$3.13	\$2.28	\$2.01	\$31.92	\$12.56	81.40%	84.10%	93.30%	99.00%	\$27,644,817	\$27,678,167	\$9,984,230	\$10,872,279	2.20	0.91	0
May-15	1,247,300	730,100	20,817	9,275	\$2.80	\$3.28	\$2.41	\$2.23	\$32.69	\$15.55	81.40%	82.10%	93.30%	96.00%	\$27,118,012	\$27,678,167	\$9,815,709	\$10,800,860	2.09	1.19	0
Jun-15	1,192,100	730,700	20,313	9,200	\$3.16	\$3.74	\$2.68	\$2.50	\$33.52	\$15.71	79.40%	76.70%	93.30%	95.30%	\$28,926,188	\$27,678,170	\$10,134,253	\$10,078,626	2.64	0.59	0
Jul-15	1,148,700	756,400	19,475	8,950	\$2.93	\$3.48	\$2.48	\$2.23	\$32.35	\$11.69	78.80%	75.30%	93.40%	84.30%	\$24,901,416	\$25,144,382	\$9,810,843	\$9,981,890	2.31	1.99	0
Aug-15	1,154,400	751,300	20,120	9,175	\$2.98	\$3.53	\$2.52	\$2.17	\$33.92	\$15.62	81.40%	77.90%	93.90%	93.70%	\$24,112,269	\$25,144,382	\$9,506,473	\$9,749,935	2.38	1.43	0
Sep-15	1,216,900	793,800	20,603	9,300	\$2.87	\$3.31	\$2.49	\$2.24	\$32.31	\$13.80	80.20%	82.30%	92.80%	95.40%	\$24,698,434	\$25,144,382	\$9,517,630	\$9,895,397	2.52	1.32	0
Oct-15	1,205,300	805,700	21,041	9,325	\$2.81	\$3.29	\$2.41	\$2.10	\$31.78	\$12.34	80.40%	81.40%	91.50%	95.50%	\$24,570,706	\$25,561,118	\$10,393,315	\$11,057,169	1.93	2.03	0
Nov-15	1,150,000	754,700	20,572	8,600	\$3.01	\$3.51	\$2.61	\$2.38	\$33.01	\$15.02	80.20%	74.50%	91.30%	92.70%	\$26,154,070	\$25,561,118	\$9,781,979	\$9,019,053	2.77	3.46	0
Dec-15	1,062,600	733,346	20,129	7,950	\$3.30	\$3.88	\$2.77	\$2.46	\$33.34	\$17.21	78.80%	76.10%	89.60%	94.20%	\$26,522,993	\$25,561,118	\$9,779,103	\$9,630,393	2.57	1.53	0
Jan-16	1,162,900	760,800	19,466	8,675	\$3.26	\$3.75	\$2.82	\$2.69	\$33.75	\$16.26	79.50%	78.70%	91.20%	95.90%	\$26,510,670	\$26,615,188	\$9,608,892	\$10,052,907	4.64	2.15	0
Feb-16	1,182,700	777,300	21,214	8,900	\$3.19	\$3.71	\$2.71	\$2.52	\$32.97	\$19.68	82.70%	83.70%	92.20%	96.20%	\$26,510,670	\$26,615,188	\$9,775,783	\$9,394,608	2.46	1.09	1
Mar-16	1,146,800	778,100	20,908	8,950	\$3.08	\$3.56	\$2.61	\$2.37	\$32.27	\$16.34	82.30%	83.60%	92.60%	99.00%	\$28,878,624	\$26,615,188	\$9,972,723	\$10,480,544	2.89	1.53	0
Apr-16	1,181,300	812,066	21,265	9,100	\$3.15	\$3.66	\$2.68	\$2.44	\$33.07	\$16.32	81.10%	82.20%	91.50%	98.50%	\$26,768,587	\$26,916,586	\$9,908,057	\$10,370,539	3.35	1.06	0
May-16	1,176,200	755,600	21,394	8,775	\$3.20	\$3.74	\$2.73	\$2.51	\$34.62	\$16.78	80.60%	85.80%	91.40%	99.10%	\$26,768,587	\$26,916,586	\$9,788,234	\$10,101,787	2.24	1.10	0
Jun-16	1,112,800	802,700	20,789	9,025	\$3.64	\$4.15	\$3.04	\$2.76	\$33.37	\$19.26	80.00%	85.10%	91.70%	97.70%	\$37,602,334	\$26,916,582	\$10,226,120	\$9,894,850	2.41	0.79	0
Jul-16	1,084,800	820,400	20,271	9,350	\$3.35	\$3.94	\$2.90	\$2.22	\$34.46	\$13.52	81.00%	85.80%	91.80%	98.90%	\$26,433,055	\$26,435,186	\$9,759,542	\$10,225,571	2.45	1.81	0
Aug-16	1,090,300	775,725	20,217	9,175	\$3.27	\$3.85	\$2.78	\$2.47	\$34.19	\$13.17	81.20%	83.10%	92.70%	89.70%	\$26,433,055	\$26,435,186	\$9,947,280	\$10,167,263	1.87	1.32	0
Sep-16	1,137,400	753,200	20,638	9,125	\$3.38	\$3.97	\$2.90	\$2.69	\$33.43	\$16.28	80.70%	86.00%	91.30%	98.40%	\$26,736,542	\$26,435,186	\$9,435,301	\$10,082,133	2.38	1.34	0
Oct-16	1,148,200	775,500	20,963	8,975	\$3.33	\$3.88	\$2.88	\$2.61	\$36.88	\$16.19	80.90%	84.00%	90.10%	90.60%	\$27,717,334	\$27,715,948	\$10,158,839	\$10,779,146	3.43	2.13	0
Nov-16	1,110,500	766,093	20,412	8,875	\$3.33	\$3.91	\$2.86	\$2.51	\$35.24	\$16.88	81.30%	82.10%	91.10%	94.30%	\$27,717,334	\$27,715,948	\$9,838,740	\$9,476,124	2.33	1.33	0
Dec-16	1,006,900	744,900	17,000	8,100	\$3.98	\$4.74	\$3.38	\$2.73	\$40.35	\$18.76	76.50%	84.10%	89.40%	93.70%	\$27,620,065	\$27,715,948	\$10,017,023	\$9,574,401	4.57	1.03	0
Jan-17	1,139,600	757,400	15,790	8,425	\$3.45	\$4.03	\$3.00	\$2.60	\$39.28	\$17.12	75.20%	79.10%	85.90%	95.60%	\$29,002,210	\$28,996,023	\$9,519,956	\$9,838,679	6.07	2.84	0
Feb-17	1,122,800	754,500	20,042	8,750	\$3.49	\$4.13	\$2.97	\$2.64	\$37.66	\$17.61	82.50%	86.70%	88.70%	95.60%	\$29,002,210	\$28,996,023	\$9,745,585	\$9,570,019	3.37	2.55	0
Mar-17	1,131,800	781,200	20,410	8,875	\$3.25	\$3.89	\$2.72	\$2.55	\$35.33	\$19.04	84.70%	86.90%	90.00%	96.90%	\$29,279,021	\$28,996,023	\$9,879,613	\$10,608,750	2.83	1.78	0
Apr-17	1,168,000	779,900	20,680	8,900	\$3.36	\$3.95	\$2.86	\$2.58	\$35.91	\$19.73	83.50%	88.80%	90.40%	94.80%	\$29,190,090	\$29,101,687	\$10,186,398	\$10,143,180	2.64	2.13	0
May-17	1,197,500	722,100	20,838	8,325	\$3.26	\$3.87	\$2.74	\$3.14	\$35.01	\$14.84	81.30%	89.70%	89.40%	95.10%	\$29,190,090	\$29,101,687	\$10,028,463	\$10,158,819	2.26	2.26	0
Jun-17	1,113,110	784,190	20,124	8,675	\$3.78	\$4.44	\$3.23	\$2.85	\$35.10	\$20.73	81.50%	86.10%	91.00%	97.60%	\$27,809,646	\$29,101,692	\$10,121,983	\$10,075,915	2.12	1.31	0
Jul-17	1,074,440	780,830	19,799	8,625	\$3.55	\$4.16	\$3.05	\$2.57	\$36.56	\$16.46	83.20%	86.20%	92.10%	96.30%	\$30,507,629	\$28,686,343	\$9,563,192	\$10,025,330	3.10	0.77	0
Aug-17	1,063,350	761,840	18,014	8,200	\$3.59	\$4.21	\$3.07	\$2.84	\$38.11	\$16.56	84.20%	83.30%	91.60%	86.60%	\$30,507,629	\$28,686,343	\$9,369,446	\$10,538,620	2.18	2.29	0
Sep-17	1,116,130	759,360	19,942	8,750	\$3.73	\$4.38	\$3.19	\$2.61	\$39.19	\$16.48	82.60%	87.20%	90.30%	97.50%	\$25,305,513	\$28,686,343	\$9,096,258	\$9,349,740	3.21	0.80	0
Oct-17	1,140,830	780,450	20,542	8,675	\$3.17	\$3.70	\$2.56	\$2.56	\$35.98	\$17.06											

TriMet Performance Dashboard Monthly Data

WEEKLY BOARDING RIDES																									
Date	BUS	MAX	LIFT/CAB	WES	BUS All	BUS Local	BUS Frequent	MAX	LIFT/CAB/TNC	WES	BUS	MAX	LIFT	WES	Actual	Budget	Actual	Budget	BUS/100,000	MAX/100,000	WES	Actual	Budget	Actual	Budget
Mar-19	1,095,990	733,390	18,830	7,025	\$4.06	\$4.88	\$3.41	\$3.22	\$37.54	\$23.45	89.10%	90.30%	91.20%	97.30%	\$29,723,889	\$33,069,426	\$9,568,064	\$10,156,005	2.53	1.76	0	\$29,723,889	\$33,069,426	\$9,568,064	\$10,156,005
Apr-19	1,144,510	741,840	19,053	7,275	\$4.15	\$4.97	\$3.50	\$3.13	\$41.06	\$21.26	87.20%	91.70%	91.00%	98.70%	\$29,710,222	\$34,898,226	\$10,000,647	\$10,102,235	2.17	1.03	0	\$29,710,222	\$34,898,226	\$10,000,647	\$10,102,235
May-19	1,154,880	777,510	18,578	7,275	\$4.02	\$4.80	\$3.39	\$3.27	\$39.25	\$18.21	86.30%	90.30%	90.30%	93.40%	\$40,086,230	\$34,898,226	\$9,571,401	\$11,171,636	2.74	1.50	0	\$40,086,230	\$34,898,226	\$9,571,401	\$11,171,636
Jun-19	1,115,320	788,610	18,315	7,400	\$4.78	\$5.70	\$4.06	\$4.09	\$40.74	\$26.35	85.30%	87.20%	89.30%	99.00%	\$25,526,065	\$34,898,212	\$9,361,348	\$10,735,256	3.28	1.04	0	\$25,526,065	\$34,898,212	\$9,361,348	\$10,735,256
Jul-19	1,079,170	755,330	18,273	7,300	\$4.05	\$4.85	\$3.46	\$3.29	\$40.27	\$21.65	85.80%	88.80%	88.80%	99.00%	\$32,778,014	\$32,778,014	\$9,214,371	\$9,814,877	1.98	1.25	0	\$32,778,014	\$32,778,014	\$9,214,371	\$9,814,877
Aug-19	1,102,460	711,640	18,278	6,900	\$3.96	\$4.70	\$3.35	\$3.18	\$40.34	\$19.03	85.80%	89.50%	86.90%	93.40%	\$32,778,014	\$32,778,014	\$9,520,045	\$9,915,096	3.23	1.06	0	\$32,778,014	\$32,778,014	\$9,520,045	\$9,915,096
Sep-19	1,139,760	743,310	18,389	7,350	\$4.10	\$4.52	\$3.76	\$3.40	\$43.30	\$18.63	84.70%	91.20%	85.90%	97.20%	\$30,210,320	\$30,771,033	\$9,061,816	\$9,635,670	3.44	0.26	0	\$30,210,320	\$30,771,033	\$9,061,816	\$9,635,670
Oct-19	1,172,970	767,220	18,597	7,500	\$3.89	\$4.57	\$3.31	\$3.17	\$41.06	\$20.97	85.00%	88.90%	90.10%	99.30%	\$32,778,014	\$32,778,014	\$9,618,939	\$10,535,939	3.36	1.00	0	\$32,778,014	\$32,778,014	\$9,618,939	\$10,535,939
Nov-19	1,118,960	744,380	18,311	7,000	\$4.14	\$4.88	\$3.54	\$3.13	\$41.93	\$15.47	86.30%	89.10%	91.40%	97.00%	\$34,197,762	\$34,197,762	\$9,126,984	\$9,883,523	2.44	0.78	0	\$34,197,762	\$34,197,762	\$9,126,984	\$9,883,523
Dec-19	1,049,290	697,770	17,797	5,975	\$4.24	\$5.06	\$3.58	\$3.15	\$44.48	\$23.85	87.10%	90.30%	87.70%	85.40%	\$32,625,696	\$30,419,145	\$9,067,719	\$8,914,410	2.66	1.26	0	\$32,625,696	\$30,419,145	\$9,067,719	\$8,914,410
Jan-20	1,114,610	704,820	18,170	6,675	\$4.07	\$4.79	\$3.49	\$3.62	\$40.72	\$28.87	88.60%	90.30%	89.50%	97.70%	\$35,249,427	\$35,249,427	\$9,128,187	\$9,637,356	2.58	1.51	0	\$35,249,427	\$35,249,427	\$9,128,187	\$9,637,356
Feb-20	1,154,450	740,170	19,075	6,825	\$3.76	\$4.42	\$3.18	\$4.22	\$42.97	\$26.76	88.40%	88.90%	90.50%	100.00%	\$35,249,427	\$35,249,427	\$9,399,929	\$9,117,790	2.81	1.07	0	\$35,249,427	\$35,249,427	\$9,399,929	\$9,117,790
Mar-20	757,240	477,380	10,255	4,100	\$5.78	\$7.43	\$4.86	\$6.51	\$56.70	\$31.74	92.70%	91.80%	93.30%	100.00%	\$32,314,175	\$31,675,718	\$7,284,901	\$9,638,171	1.97	1.26	0	\$32,314,175	\$31,675,718	\$7,284,901	\$9,638,171
Apr-20	353,580	244,000	2,970	1,250	\$11.91	\$15.96	\$10.11	\$9.61	\$99.80	\$99.30	94.70%	91.80%	98.00%	99.60%	\$24,700,112	\$38,504,483	\$4,577,642	\$10,188,050	1.82	0.85	0	\$24,700,112	\$38,504,483	\$4,577,642	\$10,188,050
May-20	371,100	251,000	3,546	1,350	\$11.31	\$14.91	\$9.49	\$9.13	\$84.30	\$109.76	95.10%	90.80%	97.60%	97.50%	\$24,700,201	\$38,504,483	\$3,624,401	\$10,188,050	1.48	0.28	0	\$24,700,201	\$38,504,483	\$3,624,401	\$10,188,050
Jun-20	415,520	285,060	4,332	1,675	\$11.63	\$15.43	\$10.01	\$12.34	\$79.93	\$80.99	94.00%	90.80%	96.10%	99.30%	\$50,772,327	\$38,504,480	\$3,932,584	\$10,696,066	1.85	2.02	0	\$50,772,327	\$38,504,480	\$3,932,584	\$10,696,066
Jul-20	453,120	297,520	4,840	1,800	\$9.03	\$12.03	\$7.70	\$7.56	\$74.70	\$85.18	94.10%	91.80%	95.30%	95.20%	\$29,575,327	\$29,575,327	\$3,263,544	\$5,495,031	2.09	1.67	1	\$29,575,327	\$29,575,327	\$3,263,544	\$5,495,031
Aug-20	516,490	310,380	4,981	2,000	\$8.39	\$10.28	\$7.40	\$7.96	\$81.37	\$79.22	93.00%	90.70%	95.10%	98.80%	\$29,575,327	\$29,575,324	\$3,897,431	\$5,314,230	2.24	1.71	0	\$29,575,327	\$29,575,324	\$3,897,431	\$5,314,230
Sep-20	464,240	283,880	4,991	1,700	\$9.55	\$12.91	\$8.03	\$8.67	\$82.49	\$96.88	94.20%	90.70%	95.80%	97.60%	\$33,464,813	\$27,232,854	\$2,566,277	\$5,132,338	1.94	1.16	0	\$33,464,813	\$27,232,854	\$2,566,277	\$5,132,338
Oct-20	497,980	290,710	5,181	1,825	\$8.72	\$11.60	\$7.37	\$8.09	\$75.55	\$70.92	93.70%	90.90%	95.80%	98.60%	\$29,565,301	\$29,565,301	\$4,983,516	\$5,449,858	1.91	0.84	0	\$29,565,301	\$29,565,301	\$4,983,516	\$5,449,858
Nov-20	457,130	276,000	4,874	1,550	\$9.51	\$12.67	\$8.05	\$9.04	\$78.46	\$106.61	94.60%	89.60%	96.30%	97.20%	\$30,857,131	\$30,857,131	\$2,772,510	\$5,169,479	2.22	0.87	0	\$30,857,131	\$30,857,131	\$2,772,510	\$5,169,479
Dec-20	441,710	271,139	4,778	1,450	\$9.82	\$13.05	\$8.31	\$9.32	\$130.50	\$108.09	94.30%	90.70%	96.50%	99.10%	\$39,562,367	\$29,395,026	\$2,786,625	\$5,046,576	2.06	2.23	0	\$39,562,367	\$29,395,026	\$2,786,625	\$5,046,576
Jan-21	440,620	264,610	4,730	1,450	\$10.38	\$13.64	\$8.88	\$9.22	\$83.25	\$105.47	94.90%	91.00%	95.90%	97.70%	\$31,480,093	\$31,480,093	\$2,720,651	\$5,125,600	1.95	0.57	0	\$31,480,093	\$31,480,093	\$2,720,651	\$5,125,600
Feb-21	427,450	256,770	4,678	1,400	\$10.76	\$15.76	\$8.87	\$9.84	\$94.06	\$81.44	91.50%	87.50%	94.50%	95.90%	\$31,480,089	\$31,480,089	\$2,597,629	\$5,280,474	2.53	2.48	0	\$31,480,089	\$31,480,089	\$2,597,629	\$5,280,474
Mar-21	485,920	287,920	5,435	1,525	\$8.45	\$11.34	\$7.10	\$8.32	\$79.89	\$94.51	93.90%	89.60%	93.00%	99.20%	\$45,118,055	\$28,574,261	\$3,198,849	\$4,075,062	2.03	1.93	0	\$45,118,055	\$28,574,261	\$3,198,849	\$4,075,062
Apr-21	518,030	294,140	5,784	1,725	\$8.85	\$11.77	\$7.46	\$8.04	\$39.61	\$97.88	92.90%	88.70%	91.90%	99.30%	\$33,580,634	\$31,427,200	\$3,320,593	\$5,432,100	2.11	1.14	0	\$33,580,634	\$31,427,200	\$3,320,593	\$5,432,100
May-21	542,360	283,420	5,970	1,725	\$9.98	\$10.96	\$7.37	\$10.05	\$41.83	\$107.92	92.10%	88.20%	93.00%	86.00%	\$33,580,630	\$31,427,195	\$3,246,085	\$5,375,149	2.75	2.04	0	\$33,580,630	\$31,427,195	\$3,246,085	\$5,375,149
Jun-21	538,140	302,070	6,372	1,675	\$12.01	\$14.09	\$8.94	\$12.60	\$39.06	\$85.33	91.40%	84.80%	90.80%	91.40%	\$47,689,381	\$31,426,699	\$4,174,879	\$5,493,003	2.40	1.47	0	\$47,689,381	\$31,426,699	\$4,174,879	\$5,493,003
Jul-21	570,010	332,440	6,978	2,000	\$7.99	\$10.55	\$6.79	\$6.43	\$53.67	\$78.56	90.60%	88.50%	88.40%	99.70%	\$31,811,475	\$31,811,475	\$3,595,082	\$5,084,652	2.14	0.55	0	\$31,811,475	\$31,811,475	\$3,595,082	\$5,084,652
Aug-21	560,960	330,240	7,546	1,950	\$7.83	\$10.18	\$6.71	\$7.20	\$59.97	\$79.10	91.50%	86.60%	88.40%	96.10%	\$31,811,475	\$31,811,475	\$3,838,329	\$5,130,949	1.25	0.83	0	\$31,811,475	\$31,811,475	\$3,838,329	\$5,130,949
Sep-21	605,830	337,030	7,783	1,950	\$7.59	\$9.92	\$6.47	\$7.19	\$76.38	\$88.42	88.50%	88.60%	88.70%	98.10%	\$38,275,842	\$31,811,468	\$4,227,207	\$3,643,577	3.13	1.71	0	\$38,275,842	\$31,811,468	\$4,227,207	\$3,643,577
Oct-21	632,150	351,040	8,272	1,875	\$6.90	\$8.66	\$5.99	\$6.75	\$64.68	\$85.38	89.30%	88.70%	90.40%	99.00%	\$34,360,030	\$34,360,030	\$4,860,311	\$6,836,040	2.91	1.43	0	\$34,360,030	\$34,360,030	\$4,860,311	\$6,836,040
Nov-21	585,200	345,465	8,513	1,800	\$7.63	\$10.00	\$6.51	\$6.65	\$64.30	\$85.08	90.40%	89.90%	92.20%	99.80%	\$34,360,033	\$34,360,033	\$4,506,680	\$3,971,164	2.08	0.85	0	\$34,360,033	\$34,360,033	\$4,506,680	\$3,971,164
Dec-21	557,040	336,210	8,027	1,675	\$9.37	\$12.33	\$7.98	\$8.24	\$56.89	\$109.01	88.10%	87.90%	89.30%	97.60%	\$41,805,193	\$34,360,032	\$4,618,832	\$3,984,580	2.69	1.91	0	\$41,805,193	\$34,360,032	\$4,618,832	\$3,984,580
Jan-22	547,280	335,330	7,649	1,800	\$8.35	\$10.96	\$7.18	\$7.59	\$69.04	\$113.72	91.50%	89.50%	94.10%	100.00%	\$36,492,348	\$36,492,348	\$4,157,760	\$3,902,867	2.76	1.94	0	\$36,492,348	\$36,492,348	\$4,157,760	\$3,902,867
Feb-22	579,520	344,990	8,482	2,025	\$7.57	\$10.09	\$6.44	\$7.41	\$59.14	\$86.39	90.30%	87.10%	92.40%	99.50%	\$36,492,348	\$36,492,344	\$4,198,123	\$3,670,535	2.81	2.44	0	\$36,492,348	\$36,492,344	\$4,198,123	\$3,670,535
Mar-22	601,160	381,280	9,213	2,200	\$7.51	\$9.97	\$6.39	\$6.78	\$85.26	\$74.95	89.70%	88.20%	90.10%	98.90%	\$48,922,857	\$36,492,344	\$4,774,439	\$4,390,301	1.74	0.83	0	\$48,922,857	\$36,492,344	\$4,774,439	\$4,390,301
Apr-22	631,170	376,620	9,444	2,240	\$7.36	\$9.66	\$6.31	\$6.58	\$64.05	\$75.52	87.90%	88.70%	85.60%	99.50%	\$35,669,407	\$35,669,427	\$4,792,578	\$3,176,960	2.09	0.91	0	\$35,669,407	\$35,669,427	\$4,792,578	\$3,176,960
May-22	635,130	401,180	9,662	2,345	\$7.24	\$9.46	\$6.25	\$5.66	\$68.90	\$54.50	88.50%	87.90%	90.20%	98.60%	\$35,669,407	\$35,669,427	\$5,331,620	\$3,922,481	3.15	1.94	0	\$35,669,407	\$35,669,427	\$5,331,620	\$3,922,481
Jun-22	635,930	444,760	9,813	2,500	\$8.55	\$11.54	\$7.37	\$6.38	\$72.58	\$144.45	88.10%	84.40%	89.10%	98.80%	\$57,863,785	\$35,669,597	\$5,040,057	\$4,249,894	2.66	1.99	0	\$57,863,785	\$35,669,597	\$5,040,057	\$4,249,894

TriMet Performance Dashboard Monthly Data

Date	WEEKLY BOARDING RIDES				OPERATING COSTS PER BOARDING RIDE						ON-TIME PERFORMANCE				TAX REVENUE		PASSENGER REVENUE		COLLISION RATE		COLLISION
	BUS	MAX	LIFT/CAB	WES	BUS <i>All</i>	BUS <i>Local</i>	BUS <i>Frequent</i>	MAX	LIFT/CAB/TNC	WES	BUS	MAX	LIFT	WES	Actual	Budget	Actual	Budget	BUS/100,000	MAX/100,000	WES
Nov-24	807,800	442,307	13,300	2,350	\$7.35	\$10.26	\$6.24	\$9.00	\$87.20	\$80.76	85.80%	77.90%	95.40%	98.90%	\$43,925,503	\$43,925,503	\$5,168,362	\$5,366,119	3.00	2.90	0
Dec-24	758,413	403,749	13,232	2,045	\$8.58	\$11.26	\$7.47	\$10.21	\$86.77	\$112.71	86.70%	78.60%	93.30%	99.30%	\$41,669,645	\$43,925,507	\$5,067,669	\$5,341,079	3.00	2.10	0
Jan-25	796,594	402,480	13,882	2,365	\$7.59	\$10.71	\$6.42	\$9.71	\$78.13	\$99.28	88.60%	80.50%	95.00%	97.40%	\$47,295,031	\$47,295,031	\$5,273,887	\$6,078,279	3.30	1.80	0
Feb-25	782,732	407,407	12,869	2,285	\$7.89	\$11.00	\$6.71	\$9.91	\$52.69	\$28.69	86.60%	77.40%	96.30%	98.50%	\$47,295,031	\$47,295,031	\$4,822,653	\$6,078,279	4.80	2.00	0
Mar-25	815,136	427,527	14,563	2,395	\$7.33	\$10.35	\$6.19	\$9.13	\$65.95	\$93.25	87.70%	81.30%	94.20%	98.80%	\$41,969,544	\$47,295,031	\$5,485,600	\$6,078,288	3.10	2.80	0
Apr-25	874,259	445,909	15,265	2,570	\$8.06	\$11.13	\$6.85	\$10.24	\$94.98	\$108.65	84.90%	81.50%	89.80%	99.80%	\$47,295,030	\$47,295,030	\$5,672,552	\$6,430,170	3.40	2.40	0
May-25	881,811	438,926	15,179	2,695	\$7.41	\$10.22	\$6.30	\$9.78	\$115.12	\$127.40	83.80%	79.60%	90.50%	97.90%	\$47,295,030	\$47,295,030	\$5,526,539	\$6,430,170	4.10	1.50	0
Jun-25	852,535	449,883	14,772	2,655	\$10.84	\$15.11	\$9.14	\$13.41	\$69.49	\$106.82	84.50%	78.20%	89.40%	98.80%	\$21,367,929	\$47,295,031	\$5,586,694	\$6,430,157	3.60	1.90	0