MAX Red Line Extension and Reliability Improvements Project

Project Briefing to TriMet Board

March 27, 2019



Outline of Presentation

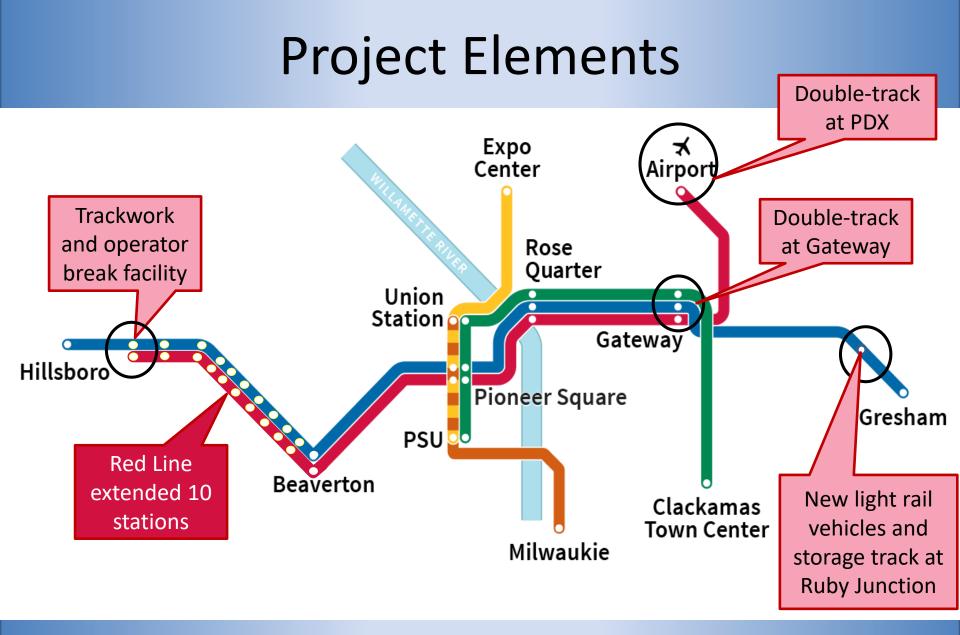
- 1. Project Description and Goals
- Project History
- 3. Public and Agency Engagement
- 4. Requested Actions at April Board Meeting



Why This Project?

- Addresses largest systemwide bottleneck that we have on MAX
- Adds substantial new service on West side
- Improves service reliability systemwide
- Leverages up to \$100M in federal funds
- Allows MAX service to grow in the future







Project Goals

- Extend Red Line west of Beaverton Transit
 Center
 - Provide more service to Hillsboro (Fairplex) and Beaverton
 - Fulfill community desires for direct connection to Airport
- 2. Allows MAX system to operate reliably
 - Removes system wide scheduling constraint resulting from single track segments
 - Allow TriMet to increase service in the future

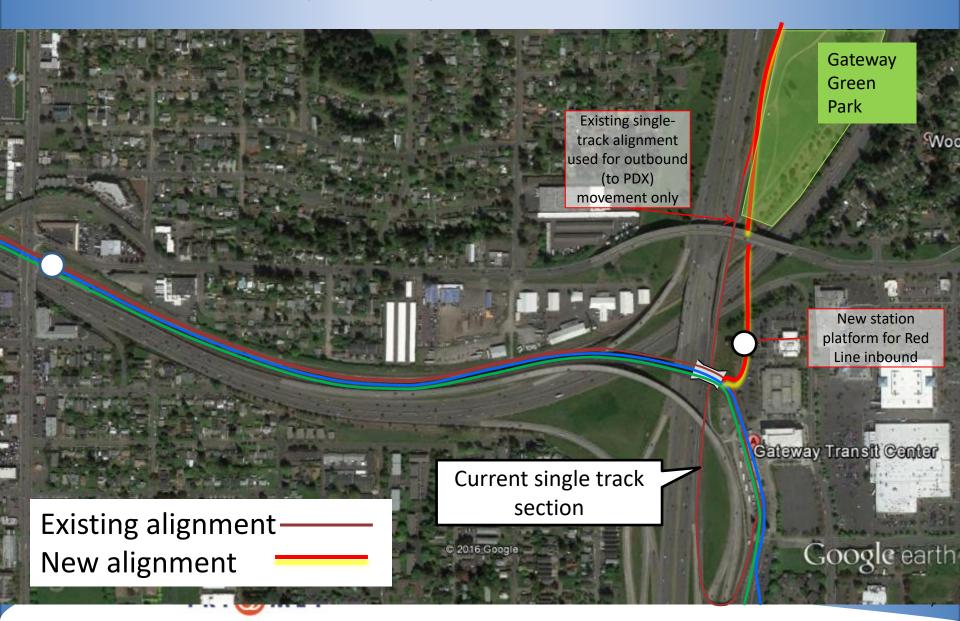


FairPlex- Proposed Improvements





Gateway - Proposed Double Track

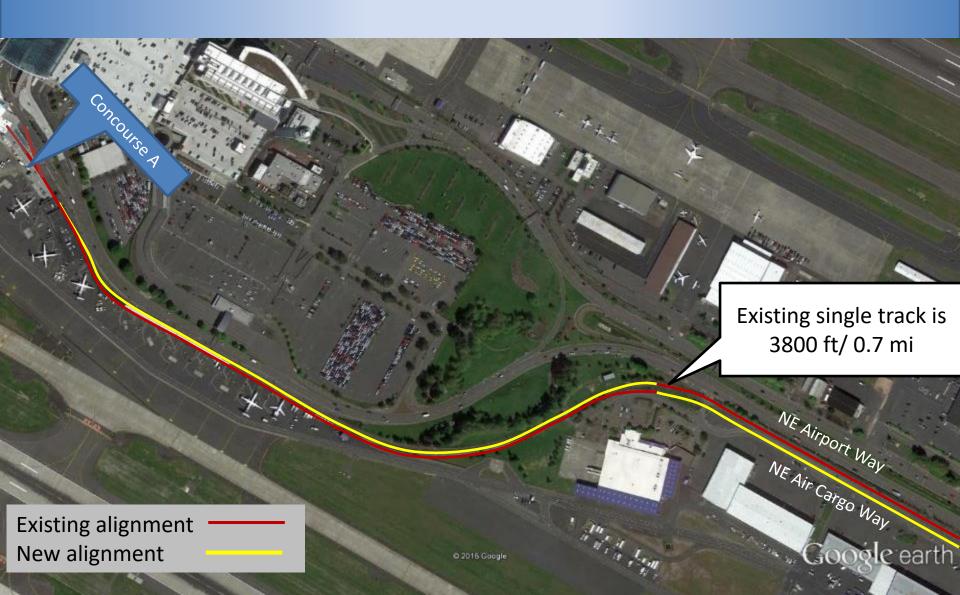


Gateway Transit Center – Another View





PDX – Proposed Double Track



Ruby Junction

 Provides capacity for up to 8 cars



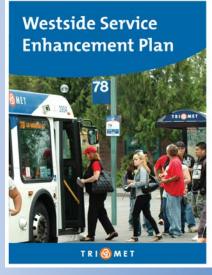
Project Cost

- Total project cost currently estimated at approximately \$200M
- \$100M request from FTA Small Starts
- \$100M local funding from TriMet bonds (contingent upon milestone activities)
- FY20 Budget Request is for \$13.9M to fund
 Project Development phase



Project Planning History

- Red Line Extension was included in Westside
 Service Enhancement Plan (2013)
- Gateway and Airport double-tracks were identified as part of systemwide modeling of capital improvements (2017)





TriMet MAX Light Rail Simulation
Tech Memo Part II:

Concepts for Operational Improvement



Prepared for: TRIMET



Agency and Public Involvement

- The Project Advisory Group has advised the selection of the Locally Preferred Alternative.
- Broad public outreach process 2017-2018
- Focused outreach with Gateway stakeholders



General Themes of Public Comment

- Support for project and extension to Hillsboro
- Interest in the project's ability to improve Gateway Transit Center; safe, accessible, comfortable transfers
- Support for improved access to Gateway
 Green Park
- Also explored AORTA's suggestion for alternative design



Project Timeline

- Enter Project Development for Small Starts in spring 2019
- 30% design by summer 2019
- Environmental (NEPA) complete by summer 2019
- Grant agreement anticipated 2021
- Begin construction 2021/2022
- Opening in 2023/24



April Board Meeting

- TriMet Board will be asked to consider two resolutions in April:
 - 1) Adopting the Locally Preferred Alternative
 - 2) Authorizing TriMet to enter into an IGA with the Port of Portland that commits TriMet funding to the project

