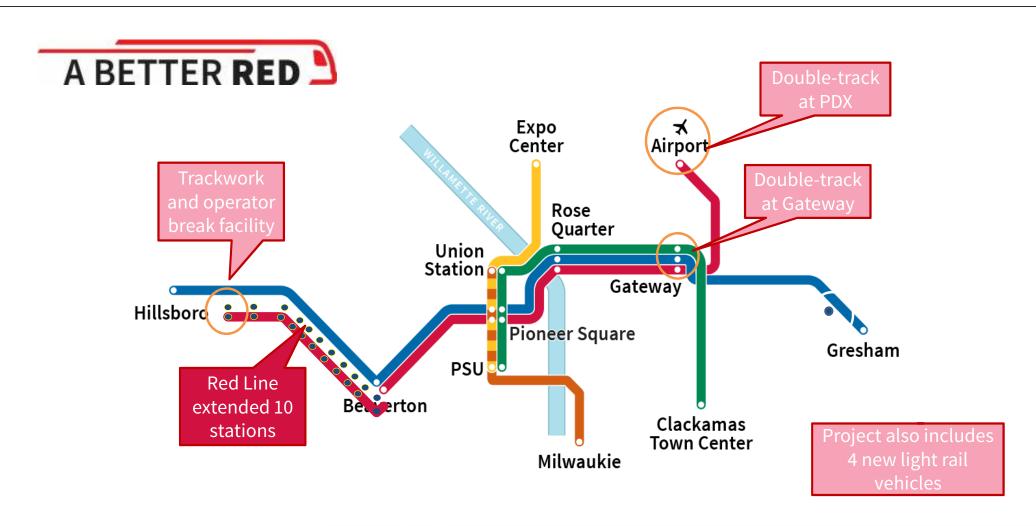


MAX Red Line Extension and Reliability Improvements Project

TriMet Board Meeting May 26, 2021

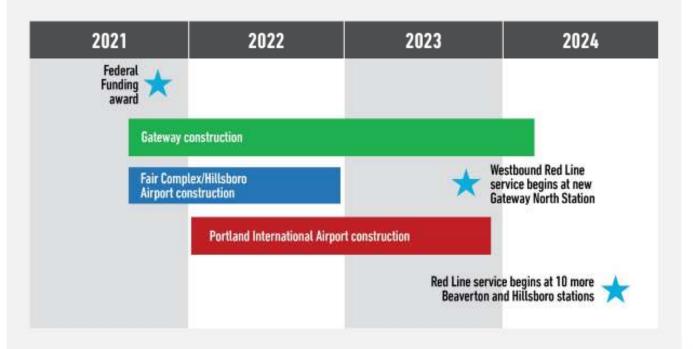








ESTIMATED PROJECT SCHEDULE







Milestones

- 100% design complete
- Total Contract Price negotiated with the Construction Management/General Contractor (CMCG)
- Submitted cost, scope & schedule information for review by FTA and the Project Management Oversight Consultant (PMOC)









Next Steps:

- After FTA review, submit finance plan and rating materials in preparation for the Single Year Grant Award (SYGA)
- SYGA is expected in late August/September 2021
- Vehicle procurement and property acquisition allowed under pre-award authority.
- Project seeking FTA approval for a Letter of No Prejudice (LONP) of approx. \$7M for early construction work









June Board Actions

- Approve Construction (CMGC) Contract with limited notice to proceed for LONP (Stacy & Witbeck, Inc.)
- Approve contract for Design Services
 During Construction (Parametrix)
- Approve FTA Grant Agreement Commitment
- Approve Light Rail Vehicles purchase (Siemens)









DBE Participation

- Design (Parametrix)
 - DBE Goal is 19% for Design Contract
 - Design team is at 18.9% DBE Awards
 - 16.5% DBE Payments
- Construction (SWI)
 - DBE goal 20%
 - Three DBE subs working on pre-construction services
 - SWI hosted subcontractor virtual outreach event 2/25/21
 3:30pm, sub-bidding completed in April 2021, on target to meet goals

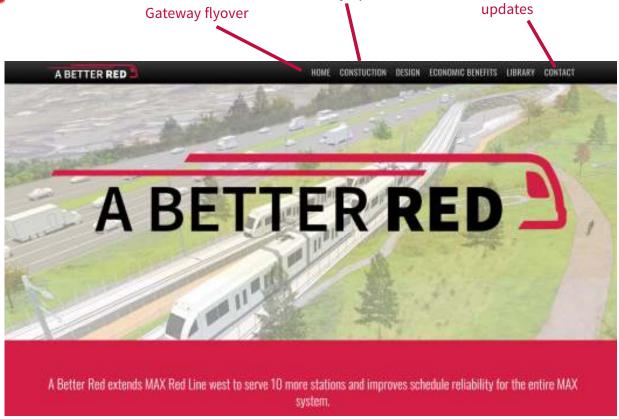








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