DATE: JUNE 2021

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR

PERSONS WITH DISABILITIES MONTHLY PERFORMANCE

**REPORTS** 

#### RIDE CONNECTION

1. Overall Ridership for E&D. In June 2021, there were 12,553 total rides in the Ride Connection network. This is 35% higher than June 2020 when ridership was more restricted by the COVID-19 pandemic. The STF service for Ride Connection providers had significant increases in total trips. The Washington County office, for example, had 87 trips in June 2020 and 139 trips in June 2021. The Headquarters office had 113 trips in June 2020, but 308 in 2021.

Partners also had increased ridership, most notably Clackamas County with the senior center programs and Neighborhood House with its STF service. As activity centers slowly reopen, Providence has also seen increases in ridership. Some partners that continued to experience low ridership include David's Harp and Urban League.

- 2. Total Costs. Overall monthly operations costs for Ride Connection in June 2021 were 6% higher than in June 2020. This slight increase may be attributed to the slow reopening of programs and rides during the pandemic. Specific programs that had an increase in monthly costs include the Veterans Volunteers, TriMet service and STF services. Some programs that decreased in monthly cost include services like the King City shuttle and Downtown RideAbout.
- 3. Network Cost per Ride. In June 2021, the average cost per ride was \$40.46. This is 20% lower than in June 2020. Although the overall monthly cost was slightly higher, there were more trips in June 2021 that can be attributed to the low cost per ride. The Ride Connection Red office had programs such as the King City shuttle and STF service with a 50% decrease in cost per ride compared to June 2020. For the King City shuttle, ridership increased by over 100% in June 2021.

### **RIDEWISE**

- 1. Service Delivery Analysis. There was a total of 30 persons served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training. A total of one individual successfully exited out of one-on-one travel training, who is a prior participant returning to learn a new route. Percentage of change from June 2020 to 2021 had a 100% increase in the number of successful customers. RideWise has provided two virtual school safety and transit skills presentations to 29 students in June. Eight customers received 40.25 hours of in-person and virtual transit support.
- 2. Number of individuals successfully exited out of one-on-one travel training under the age of 60 was one person with an average of three hours trained.
- 3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings, and presentations at staff meetings, etc. There were no events held due to COVID-19.
- 4. Ride Ambassador Program. No volunteer hours were recorded for Rider's Club events, committee meetings and outreach due to COVID-19.
- 5. Riders' Clubs. The RideWise program supported 0 Rider's Club activities with 0 participants due to COVID-19.
- 6. Referral Sources. There were 19 referrals in June 2021. Two referrals were from new agencies, or new sources at agencies with whom a relationship had already been established and one referral was the result of our travel options counseling efforts.
- 7. School Program. 103 students received individual training during the month of June. There were 384 trips taken as a group, 33 one-on-one trips. 43 teachers and support staff reported 288.5 hours of training as some schools have returned to hybrid learning due to COVID-19.

## RideWise Performance Report – June 2021

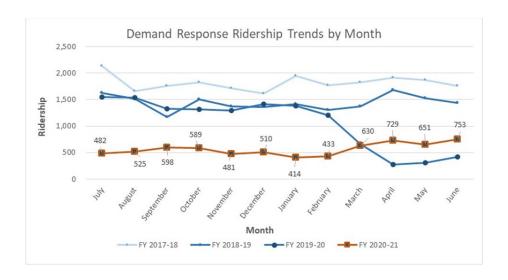
	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	1	4	208	\$6,930.56		
One-on-one travel training general trips	0		0	\$0.00		
Subtotal	1	4	208	\$6,930.56		
Group travel training with schools	29		106	\$3,528.85		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	29		106	\$3,528.85		
Total	30	4	314	\$10,459.41		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1- on-1	Number of trips taken with students 1- on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	0					
Transitional staff support only	1					
Transitional staff support and pass plan	43	103	8	33	384	289
Total	44	103	8	33	384	289
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$16,731.20					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	0					
Value of transitional staff hours monthly	\$8,499.21					

## **SANDY AREA METRO (SAM)**

- 1. With 6,664 passengers in June, overall ridership was 6.6% higher than last June (2020) and 36.5% lower than pre-COVID (2019). As many agencies struggle to regain service and ridership, a 36.5% reduction is good and SAM shows a slow return to normalcy.
- 2. As for ridership per route, SAM Gresham ridership, totaling 4,996 riders, increased 7% over June 2020 which had 4,667 riders. SAM Estacada increased 10.5% with 454 riders this year compared to 411 in 2020. SAM Shopper had 466 riders in June 2021 compared to 375 in June 2020, an increase of 24.3%.
- 3. SAM rides, the dial-a-ride service, decreased 1.7% with 684 rides in 2021 compared with 759 rides in 2020. The out of town medical rides program increased 68.4% with 64 rides in 2021 compared with 38 rides in 2020.
- 4. During June ridership capacity restrictions remained in place, but those restrictions were lifted in early July. In Transit, however, due to FTA requirements, masks are still required for both passengers and drivers until the end of September.

# **SOUTH METRO AREA REGIONAL TRANSIT (SMART)**

- 1. SMART's current ridership shows a direct correlation to COVID-19 pandemic policies put in place by federal and state policy makers. As Oregon went into a traveling "freeze" from November to March, ridership initially decreased, then leveled off. Once the traveling "freeze" was over, ridership reverted back to average COVID-19 pandemic levels. Out-of-town medical trips continued to see an upward trend and is at nearly 50% of pre-COVID-19 ridership.
- 2. With restrictions on social distancing and other state policies being lifted at the end of June, SMART anticipates to see a very gradual increase in overall ridership in July.
- 3. SMART will continue to deliver meals through Wilsonville's Nutrition Program, operated by Parks and Recreation, through the end of the year or until volunteer drivers are able to return to the program. So far, SMART has delivered over 12,500 meals, averaging 845 meals a month.



## **CANBY AREA TRANSIT (CAT)**

- 1. June of the prior year was still in the beginning of lock downs of the pandemic which took a significant toll on ridership. Ridership numbers from the end of the pandemic are now rising slowly over the start of the pandemic though still significantly below normal.
- 2. During the month of June total CAT ridership was up 6% from the previous year. During the same time period Demand Responsive trips rose 33% and fixed-route rose 3%. CAT continues to operate full services during the COVID-19 pandemic. Bus capacity has been decreased to accommodate social distancing policies and policies including regularly cleaning and mandatory masks have been implemented. During the month of June CAT charged no fares on fixed route or Dial-a-Ride. In June CAT provided 389 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue.

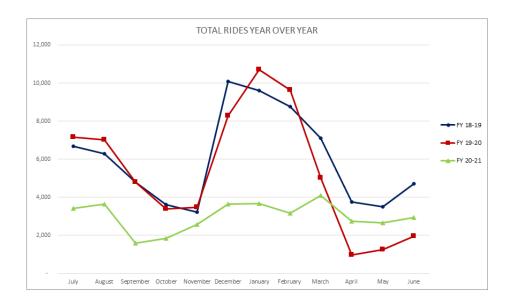
## SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

- 1. SCTD has continued to maintain service hours from pre-COVID-19 levels. To comply with the State of Oregon's regulations and limit the spread of COVID, SCTD requires a face covering. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles and plexiglass shields to help protect drivers.
- 2. Total SCTD system ridership in June 2021 was slightly down compared to the previous month, by 2%. Compared to the previous year, same period, ridership was down by 13%. SCTD provided nearly 2,300 rides for the month, with the Clackamas Community College route providing over 65% of all rides.

- 3. Elderly and disabled ridership was down in June over the prior month by 5% with 359 rides for the month.
- 4. Saturday service provided an average of 36 rides per day. 11% of the total Saturday rides were taken by E&D riders.
- 5. During June, SCTD continued to not charge fares on all three routes due to COVID-19.

### MT. HOOD EXPRESS

- Ridership numbers have continued to increase over the Quarter and were up 51% over June 2020 numbers when COVID-19 decreases were the most significant.
- 2. As we continue into the last part of FY2021, capacity restrictions have eased and we can accommodate high summer ridership for the various biking and hiking trails throughout the Mt Hood National Forest.
- 3. The Mt Hood Express and Village Shuttle services remain fare free at this time.



### **TRIMET**

1. System Ridership Summary for Fiscal Year to date (next page).

Measure	<b>Jun 21</b>	<b>Jun 20</b>	% Change	FY21-TD	FY20-TD	% Change
Avg Weekday Boardings						
Fixed Route						
<b>Bus-Other Service</b>	29,040	21,100	37.6%	25,866	66,830	-61.3%
Bus-Frequent Service*	<u>57,120</u>	<u>44,800</u>	27.5%	<u>50,960</u>	82,790	-38.4%
Subtotal All Bus	86,160	65,900	30.7%	76,826	149,620	-48.7%
MAX	46,100	44,400	3.8%	43,731	95,530	-54.2%
Commuter Rail	<u>335</u>	<u>340</u>	-1.5%	<u>330</u>	<u>1,060</u>	-68.8%
Fixed Route Total	132,595	110,600	19.9%	120,887	246,210	-50.9%
Paratransit				·		
LIFT& Cabs	1,066	721	47.9%	864	2,454	-64.8%
System Total	133,661	111,356	20.0%	121,751	248,664	-51.0%
Avg Weekly Boardings						
Fixed Route						
<b>Bus-Other Service</b>	172,200	126,900	35.7%	153,683	386,564	-60.2%
Bus-Frequent Service*	<u>365,900</u>	<u>288,600</u>	26.8%	328,249	<u>515,862</u>	-36.4%
Subtotal All Bus	538,100	415,500	29.5%	481,933	902,426	-46.6%
MAX	302,100	285,100	6.0%	284,880	593,503	-52.0%
Commuter Rail	<u>1,675</u>	<u>1,680</u>	-0.3%	<u>1,652</u>	<u>5,325</u>	-69.0%
Fixed Route Total	841,885	702,255	19.9%	768,465	1,501,254	-48.8%
Frequent Bus % of Total Bus	68.0%	69.5%	-1.5%	68.1%	57.2%	10.9%
<u>Paratransit</u>						
LIFT & Cabs	6,372	4,332	47.1%	5,218	13,999	-62.7%
System Total	848,257	706,587	20.0%	773,682	1,515,254	-48.9%
Operations Cost / Boarding Ride Fixed Route	**					
Bus-Other Service	\$14.09	\$15.38	-8.39%	\$12.51	\$7.64	63.74%
Bus-Frequent Service*	\$8.94	\$9.98	-10.42%	\$7.96	\$5.19	53.37%
Subtotal All Bus	\$10.59	\$11.63	-8.94%	\$9.39	\$6.07	54.70%
MAX	\$11.16	\$12.34	-9.56%	\$8.81	\$5.40	63.15%
Commuter Rail	\$86.06	\$80.99	6.26%	\$93.41	\$41.42	125.52%
Fixed Route Total	\$10.95	\$12.09	-9.43%	\$9.34	\$5.90	58.31%
Paratransit						
LIFT & Cabs	\$39.06	\$79.93	-51.13%	\$73.85	\$54.65	35.13%
System Total	\$11.16	\$12.50	-10.72%	<b>\$9.77</b>	\$6.28	55.57%

<sup>\*</sup> Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

<sup>\*\*</sup> Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONN	ECTION ELDERI	TAND DISABLE	TRANSPO	JRIATION REF		
TRIMET	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,324,880	1,793,780	29.6%	2,081,249	3,894,105	-46.6%
Monthly Cost	\$24,625,151	\$20,933,120	17.6%	\$19,442,710	\$19,243,827	1.0%
Monthly Vehicle Mile	2,032,023	1,879,842	8.1%	2,012,079	2,160,603	-6.9%
On-Time Performance	91.4%	94.0%	-2.6%	93.4%	89.0%	4.4%
Cost per Ride	\$10.59	\$11.67	-9.3%	\$9.34	\$4.94	89.1%
Cost per Mile	\$12.12	\$11.14	8.8%	\$9.66	\$8.91	8.4%
Miles per Roadcall	8,647	26,853	-67.8%	12,562	18,310	-31.49
Light Rail (MAX)					-,-	
Monthly Rides	1,300,480	1,229,140	5.8%	1,233,180	2,565,019	-51.9%
Monthly Cost	\$14,507,990	\$15,239,642	-4.8%	\$10,833,233	\$11,207,081	-3.3%
Monthly Vehicle Mile	323,378	345,938	-6.5%	345,879	377,166	-8.3%
On-Time Peformance	84.8%	90.8%	-6.0%	89.5%	90.2%	-0.7%
Cost per Ride	\$11.16	\$12.40	-10.0%	\$8.78	\$4.37	100.9%
Cost per Mile	\$44.86	\$44.05	1.8%	\$31.32	\$29.71	5.4%
Miles per Roadcall	4,756	6,527	-27.1%	5,433	5,672	-4.2%
Commuter Rail (WES)	,	-7-		,		
Monthly Rides	7,370	7,370	0.0%	7,029	22,705	-69.0%
Monthly Costs	\$634,285	\$596,915	6.3%	\$650,818	\$586,284	11.0%
Monthly Vehicle Mile	6,321		-1.8%	6,244	9,091	-31.3%
On Time Performance	91.4%	6,439 99.3%	-7.9%	96.3%	97.1%	-0.8%
Cost per Ride	\$86.06	\$80.99	6.3%	\$92.59	\$25.82	258.6%
Cost per Mile	\$100.35	\$92.70	8.3%	\$104.23	\$64.49	61.6%
Miles per Roadcall	6,321	3,220	96.3%	4,995	18,182	-72.5%
Paratransit LIFT and Cab	3,3	3,==3	00.075	.,,,,,	-, -	
Monthly Rides	27,615	10 755	47.20/	22,333	60,214	-62.9%
Monthly Cost	\$1,078,551	18,755	47.2% -28.1%	\$1,624,307	\$2,750,453	-40.9%
Monthly Vehicle Mile		\$1,499,166 246,324	-26.1% 27.9%	269,250	535,679	-40. <i>97</i> -49.7%
On-Time Performance	315,139 90.8%	•	-5.3%	94.5%	91.3%	3.29
	\$39.06	96.1%	-5.5 <i>%</i> -51.1%	\$72.73	\$45.68	59.29
Cost per Ride	\$39.06 \$3.42	\$79.93		\$6.03	\$5.13	17.5%
Cost per Mile		\$6.09	-43.8% -26.5%		5,644	-61.9%
Miles per Roadcall	2,352	3,199	-20.5%	2,148	5,044	-01.97
DIDE COMMECTIONS	lum 2021	I 2020	% Change		th Averages	% Change
RIDE CONNECTION*	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
Monthly Rides	12,553	9,266	35.5%	10,471	24,262	-56.8%
Monthly Cost	\$507,886	\$478,041	6.2%	\$463,125	\$595,796	-22.3%
Monthly Vehicle Mile	79,104	55,875	41.6%	62,726	103,856	-39.6%
New Riders This Month	612	506	20.9%	806.5	1,088.4	-25.9%
Cost per Ride	\$40.46	\$51.59	-21.6%	\$44.23	\$24.56	80.1%
Cost per Mile	\$6.42	\$8.56	-25.0%	\$7.38	\$5.74	28.6%
Miles per Ride	6.3	6.0	5.0%	6.0	4.3	39.5%

TriMet and Ride Connection - Summary

Monday, August 30, 2021

Central Beaverton           Monthly Rides         459         427         7.5%         362           Monthly Cost         \$8,581         \$10,345         -17.1%         \$13,805         \$1           Monthly Vehicle Mile         2,982         3,073         -3.0%         2,508         New Riders This Month         45         33         36.4%         46.6         46.6         Cost per Ride         \$18.69         \$24.23         -22.9%         \$38.16         Cost per Mile         \$2.88         \$3.37         -14.5%         \$5.50         \$5.50         Miles per Ride         6.5         7.2         -9.7%         6.9         6.9         6.9         King City Shuttle         King City Shuttle         Monthly Rides         273         134         103.7%         133         56.92         Monthly Vehicle Mile         1,962         975         101.2%         945         945         945         New Riders This Month         37         10         270.0%         18.8         Cost per Ride         \$16.69         \$37.29         -55.2%         \$49.32         Cost per Mile         \$2.32         \$5.13         -54.8%         \$6.92         Miles per Ride         7.1         7.1         Title XIX Non Medical         Monthly Rides         0         2         -100.0%	833 -56 833 -56 16,196 -14 4,515 -44 61.3 -24 \$19.45 96 \$3.59 53 5.4 27  244 -45 \$8,339 -21 1,411 -33 20.1 -6 \$34.14 44
Monthly Rides         459         427         7.5%         362           Monthly Cost         \$8,581         \$10,345         -17.1%         \$13,805         \$1           Monthly Vehicle Mile         2,982         3,073         -3.0%         2,508         1           New Riders This Month         45         33         36.4%         46.6         6.6         6.6         6.6         6.6         6.6         6.6         6.6         6.6         6.7         6.9         6	16,196 -14.8 4,515 -44.8 61.3 -24.8 \$19.45 96.8 \$3.59 53.6 5.4 27.8  244 -45.8 \$8,339 -21.8 2,411 -33.8 20.1 -6.8
Monthly Cost         \$8,581         \$10,345         -17.1%         \$13,805         \$3           Monthly Vehicle Mile         2,982         3,073         -3.0%         2,508         2,508           New Riders This Month         45         33         36.4%         46.6         46.6           Cost per Ride         \$18.69         \$24.23         -22.9%         \$38.16         55.50           Cost per Mile         \$2.88         \$3.37         -14.5%         \$5.50         55.50           Miles per Ride         6.5         7.2         -9.7%         6.9         6.9           King City Shuttle           Monthly Rides         273         134         103.7%         133         100         100.7%         133         100         100.7%         100.2%	16,196 -14.8 4,515 -44.8 61.3 -24.8 \$19.45 96.8 \$3.59 53.6 5.4 27.8  244 -45.8 \$8,339 -21.8 2,411 -33.8 20.1 -6.8
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Cost per Mile \$2.88 \$3.37 -14.5% \$5.50 Miles per Ride 6.5 7.2 -9.7% 6.9  King City Shuttle  Monthly Rides 273 134 103.7% 133  Monthly Cost \$4,556 \$4,997 -8.8% \$6,534 \$5  Monthly Vehicle Mile 1,962 975 101.2% 945  New Riders This Month 37 10 270.0% 18.8  Cost per Ride \$16.69 \$37.29 -55.2% \$49.32  Cost per Mile \$2.32 \$5.13 -54.8% \$6.92  Miles per Ride 7.2 7.3 -1.4% 7.1  Title XIX Non Medical  Monthly Rides 0 2 -100.0% \$979  Monthly Rides 0 \$1,962 -100.0% \$979  Monthly Cost \$0 \$1,962 -100.0% \$979  Monthly Vehicle Mile 0 10 -100.0% 39  New Riders This Month 0 0 N/A 0.9  Cost per Ride N/A \$980.85 N/A \$225.92  Cost per Ride N/A \$196.17 N/A \$25.43  Miles per Ride N/A 5.0 N/A 8.9	\$3.59 5.4 244 \$8,339 1,411 20.1 53.5 -45.8 -45.8 -33.6 -6.8
Miles per Ride       6.5       7.2       -9.7%       6.9         King City Shuttle       Monthly Rides       273       134       103.7%       133         Monthly Cost       \$4,556       \$4,997       -8.8%       \$6,534       \$6,534         Monthly Vehicle Mile       1,962       975       101.2%       945         New Riders This Month       37       10       270.0%       18.8         Cost per Ride       \$16.69       \$37.29       -55.2%       \$49.32         Cost per Mile       \$2.32       \$5.13       -54.8%       \$6.92         Miles per Ride       7.2       7.3       -1.4%       7.1         Title XIX Non Medical         Monthly Rides       0       2       -100.0%       4         Monthly Cost       \$0       \$1,962       -100.0%       \$979       \$         Monthly Vehicle Mile       0       10       -100.0%       39         New Riders This Month       0       0       N/A       \$0.9         Cost per Ride       N/A       \$980.85       N/A       \$225.92         Cost per Mile       N/A       \$196.17       N/A       \$25.43         Miles per Ride       N/A<	5.4 27.8 244 -45.1 \$8,339 -21.0 1,411 -33.1 20.1 -6.1
Monthly Rides       273       134       103.7%       133         Monthly Cost       \$4,556       \$4,997       -8.8%       \$6,534       \$5         Monthly Vehicle Mile       1,962       975       101.2%       945         New Riders This Month       37       10       270.0%       18.8         Cost per Ride       \$16.69       \$37.29       -55.2%       \$49.32         Cost per Mile       \$2.32       \$5.13       -54.8%       \$6.92         Miles per Ride       7.2       7.3       -1.4%       7.1         Title XIX Non Medical         Monthly Rides       0       2       -100.0%       4         Monthly Cost       \$0       \$1,962       -100.0%       \$979       \$         Monthly Vehicle Mile       0       10       -100.0%       39         New Riders This Month       0       0       N/A       0.9         Cost per Ride       N/A       \$980.85       N/A       \$225.92         Cost per Mile       N/A       \$196.17       N/A       \$25.43         Miles per Ride       N/A       \$5.0       N/A       8.9	\$8,339 -21.0 1,411 -33.0 20.1 -6.0
Monthly Cost         \$4,556         \$4,997         -8.8%         \$6,534         \$6           Monthly Vehicle Mile         1,962         975         101.2%         945         945           New Riders This Month         37         10         270.0%         18.8         18.9         18.8         18.9         18.9         18.8<	\$8,339 -21.0 1,411 -33.0 20.1 -6.0
Monthly Vehicle Mile         1,962         975         101.2%         945           New Riders This Month         37         10         270.0%         18.8           Cost per Ride         \$16.69         \$37.29         -55.2%         \$49.32           Cost per Mile         \$2.32         \$5.13         -54.8%         \$6.92           Miles per Ride         7.2         7.3         -1.4%         7.1           Title XIX Non Medical           Monthly Rides         0         2         -100.0%         \$979         \$           Monthly Cost         \$0         \$1,962         -100.0%         \$979         \$           Monthly Vehicle Mile         0         10         -100.0%         39           New Riders This Month         0         0         N/A         0.9           Cost per Ride         N/A         \$980.85         N/A         \$225.92           Cost per Mile         N/A         \$196.17         N/A         \$25.43           Miles per Ride         N/A         5.0         N/A         8.9	\$8,339 -21.0 1,411 -33.0 20.1 -6.0
Monthly Vehicle Mile         1,962         975         101.2%         945           New Riders This Month         37         10         270.0%         18.8           Cost per Ride         \$16.69         \$37.29         -55.2%         \$49.32           Cost per Mile         \$2.32         \$5.13         -54.8%         \$6.92           Miles per Ride         7.2         7.3         -1.4%         7.1           Title XIX Non Medical           Monthly Rides         0         2         -100.0%         4           Monthly Cost         \$0         \$1,962         -100.0%         \$979         \$           Monthly Vehicle Mile         0         10         -100.0%         39         \$           New Riders This Month         0         0         N/A         0.9         \$           Cost per Ride         N/A         \$980.85         N/A         \$225.92           Cost per Mile         N/A         \$196.17         N/A         \$25.43           Miles per Ride         N/A         5.0         N/A         8.9	1,411 -33.0 20.1 -6.5
New Riders This Month         37         10         270.0%         18.8           Cost per Ride         \$16.69         \$37.29         -55.2%         \$49.32           Cost per Mile         \$2.32         \$5.13         -54.8%         \$6.92           Miles per Ride         7.2         7.3         -1.4%         7.1           Title XIX Non Medical           Monthly Rides         0         2         -100.0%         4           Monthly Cost         \$0         \$1,962         -100.0%         \$979         \$           Monthly Vehicle Mile         0         10         -100.0%         39         \$           New Riders This Month         0         0         N/A         0.9         \$           Cost per Ride         N/A         \$980.85         N/A         \$225.92           Cost per Mile         N/A         \$196.17         N/A         \$25.43           Miles per Ride         N/A         5.0         N/A         8.9	20.1 -6.5
Cost per Ride         \$16.69         \$37.29         -55.2%         \$49.32           Cost per Mile         \$2.32         \$5.13         -54.8%         \$6.92           Miles per Ride         7.2         7.3         -1.4%         7.1           Title XIX Non Medical           Monthly Rides         0         2         -100.0%         4           Monthly Cost         \$0         \$1,962         -100.0%         \$979         \$           Monthly Vehicle Mile         0         10         -100.0%         39         \$           New Riders This Month         0         0         N/A         0.9         \$           Cost per Ride         N/A         \$980.85         N/A         \$225.92           Cost per Mile         N/A         \$196.17         N/A         \$25.43           Miles per Ride         N/A         5.0         N/A         8.9	
Cost per Mile         \$2.32         \$5.13         -54.8%         \$6.92           Miles per Ride         7.2         7.3         -1.4%         7.1           Title XIX Non Medical           Monthly Rides         0         2         -100.0%         4           Monthly Cost         \$0         \$1,962         -100.0%         \$979         \$           Monthly Vehicle Mile         0         10         -100.0%         39         9           New Riders This Month         0         0         N/A         0.9         0	
Miles per Ride       7.2       7.3       -1.4%       7.1         Title XIX Non Medical         Monthly Rides       0       2       -100.0%       4         Monthly Cost       \$0       \$1,962       -100.0%       \$979       \$         Monthly Vehicle Mile       0       10       -100.0%       39         New Riders This Month       0       0       N/A       0.9         Cost per Ride       N/A       \$980.85       N/A       \$225.92         Cost per Mile       N/A       \$196.17       N/A       \$25.43         Miles per Ride       N/A       5.0       N/A       8.9	\$5.91 17.
Monthly Rides         0         2         -100.0%         4           Monthly Cost         \$0         \$1,962         -100.0%         \$979         \$           Monthly Vehicle Mile         0         10         -100.0%         39           New Riders This Month         0         0         N/A         0.9           Cost per Ride         N/A         \$980.85         N/A         \$225.92           Cost per Mile         N/A         \$196.17         N/A         \$25.43           Miles per Ride         N/A         5.0         N/A         8.9	5.8 22.4
Monthly Cost         \$0         \$1,962         -100.0%         \$979         \$           Monthly Vehicle Mile         0         10         -100.0%         39           New Riders This Month         0         0         N/A         0.9           Cost per Ride         N/A         \$980.85         N/A         \$225.92           Cost per Mile         N/A         \$196.17         N/A         \$25.43           Miles per Ride         N/A         5.0         N/A         8.9	
Monthly Cost         \$0         \$1,962         -100.0%         \$979         \$           Monthly Vehicle Mile         0         10         -100.0%         39           New Riders This Month         0         0         N/A         0.9           Cost per Ride         N/A         \$980.85         N/A         \$225.92           Cost per Mile         N/A         \$196.17         N/A         \$25.43           Miles per Ride         N/A         5.0         N/A         8.9	97 -95.9
Monthly Vehicle Mile         0         10         -100.0%         39           New Riders This Month         0         0         N/A         0.9           Cost per Ride         N/A         \$980.85         N/A         \$225.92           Cost per Mile         N/A         \$196.17         N/A         \$25.43           Miles per Ride         N/A         5.0         N/A         8.9	\$4,923 -80.:
New Riders This Month         0         0         N/A         0.9           Cost per Ride         N/A         \$980.85         N/A         \$225.92           Cost per Mile         N/A         \$196.17         N/A         \$25.43           Miles per Ride         N/A         5.0         N/A         8.9	1,065 -96.3
Cost per Ride         N/A         \$980.85         N/A         \$225.92           Cost per Mile         N/A         \$196.17         N/A         \$25.43           Miles per Ride         N/A         5.0         N/A         8.9	12.0 -92.5
Cost per Mile         N/A         \$196.17         N/A         \$25.43           Miles per Ride         N/A         5.0         N/A         8.9	\$50.58 346.
Miles per Ride N/A 5.0 N/A 8.9	\$4.62 450.4
STF Service	10.9 -18.3
Monthly Rides 364 270 34.8% 280	416 -32.
Monthly Cost \$5,573 \$8,528 -34.7% \$11,886 \$1	11,720 1.4
Monthly Vehicle Mile 2,411 2,592 -7.0% 2,239	2,724 -17.8
New Riders This Month 32 20 60.0% 36.2	41.0 -11.
Cost per Ride \$15.31 \$31.58 -51.5% \$42.39	\$28.16 50.5
Cost per Mile \$2.31 \$3.29 -29.8% \$5.31	\$4.30 23.5
Miles per Ride 6.6 9.6 -31.3% 8.0	6.5 23.:
TriMet Service	
Monthly Rides 17 12 41.7% 10	80 -87.
A4 111 C 1	\$2,328 -72.
Monthly Vehicle Mile 128 110 16.4% 99	465 -78.
New Riders This Month 5 2 150.0% 2.7	10.3 -73.
Cook man Dida	\$29.22
Cost per Mile \$9.40 \$4.32 117.6% \$6.60	\$5.01 31.
Miles per Ride 7.5 9.2 -18.5% 10.0	1 1 1 1 1

CAB SERVICES - PROV	/IDER			12-Mon	12-Month Averages			
Programs	Jun 2021	Jun 2020	% Change	<b>Current Year</b>	Previous Year	% Change		
Dialysis								
Monthly Rides	0	0	N/A	0.0	0	N/A		
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A		
Monthly Vehicle Mile	0	0	N/A	0	0	N/A		
New Riders This Month	0	0	N/A	0.0	0.0	N/A		
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A		
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A		
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A		
General Public				,	,			
Monthly Rides	446	275	62.2%	302	567	-46.7%		
Monthly Cost	\$19,190	\$10,835	77.1%	\$12,310	\$17,528	-29.8%		
Monthly Vehicle Mile	4,178	2,531	65.1%	2,702	4,805	-43.8%		
New Riders This Month	4	2	100.0%	8	16	-50.0%		
Cost per Ride	\$43.03	\$39.40	9.2%	\$40.75	\$30.94	31.7%		
Cost per Mile	\$4.59	\$4.28	7.2%	\$4.56	\$3.65	24.9%		
Miles per Ride	9.4	9.2	2.2%	8.9	8.5	4.7%		
Multnomah Co. ADS Prei	mium							
Monthly Rides	50	19	163.2%	22	174	-87.4%		
Monthly Cost	\$1,695	\$490	245.9%	\$698	\$3,108	-77.5%		
Monthly Vehicle Mile	240	102	135.3%	112	33,108 497	-77.5% -77.5%		
New Riders This Month	4	102	300.0%	2	11	-81.8%		
Cost per Ride	\$33.91	\$25.80	31.4%	\$31.47		75.9%		
Cost per Mile	\$33.91 \$7.06	\$25.80 \$4.81		\$6.22	\$17.89	-0.5%		
Miles per Ride	4.8	34.01 5.4	46.8%		\$6.25	75.9%		
	4.0	5.4	-11.1%	5.1	2.9	73.970		
STF Service	750	900	15 40/	891	764	16.6%		
Monthly Rides	753	890	-15.4%		\$18,396	50.6%		
Monthly Cost	\$25,228	\$26,571	-5.1%	\$27,705		22.8%		
Monthly Vehicle Mile	3,913	4,571	-14.4%	4,315	3,515	12.5%		
New Riders This Month	104	143	-27.3%	126	112	29.2%		
Cost per Ride	\$33.50	\$29.86	12.2%	\$31.08	\$24.06			
Cost per Mile	\$6.45	\$5.81	11.0%	\$6.42	\$5.23	22.8%		
Miles per Ride	5.2	5.1	2.0%	4.8	4.6	4.3%		
Title XIX Non Medical								
Monthly Rides	458	236	94.1%	264	1,081	-75.6%		
Monthly Cost	\$15,549	\$5,169	200.8%	\$7,861	\$24,938	-68.5%		
Monthly Vehicle Mile	1,690	639	164.5%	976	5,223	-81.3%		
New Riders This Month	14	2	600.0%	18	64	-71.9%		
Cost per Ride	\$33.95	\$21.90	55.0%	\$29.79	\$23.07	29.1%		
Cost per Mile	\$9.20	\$8.09	13.7%	\$8.06	\$4.77	69.0%		
Miles per Ride	3.7	2.7	37.0%	3.7	4.8	-22.9%		
Wa Co DAVS								
Monthly Rides	124	73	69.9%	84	132	-36.4%		
Monthly Cost	\$4,808	\$2,195	119.0%	\$3,120	\$3,705	-15.8%		
Monthly Vehicle Mile	841	428	96.5%	599	916	-34.6%		
New Riders This Month	10	3	233.3%	10	15	-33.3%		
Cost per Ride	\$38.78	\$30.07	29.0%	\$37.37 \$5.31	\$28.17	32.7%		
Cost per Mile	\$5.72 6.8	\$5.13 5.0	11.5% 15.3%	\$5.21	\$4.05	28.6%		
Miles per Ride	0.8	5.9	13.5%	7.2	7.0	2.9%		

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CLACKAMAS COUNT	Y CONSORTIL	JM - PROVIDE	R	12-Mont	h Averages		
Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change	
Canby Senior Center							
Monthly Rides	4	45	-91.1%	17	221	-92.3%	
Monthly Cost	\$4	\$394	-99.0%	\$151	\$2,028	-92.6%	
Monthly Vehicle Mile	75	0	N/A	119	533	-77.7%	
New Riders This Month	0	0	N/A	1.2	11.1	-89.2%	
Cost per Ride	\$1.00	\$8.75	-88.6%	\$9.04	\$9.20	-1.7%	
Cost per Mile	\$0.05	N/A	N/A	\$1.28	\$3.81	-66.4%	
Miles per Ride	18.8	0.0	N/A	7.1	2.4	195.8%	
Estacada Senior Center							
Monthly Rides	286	15	1806.7%	179	185	-3.2%	
Monthly Cost	\$4,510	\$131	3336.2%	\$1,684	\$1,619	4.0%	
Monthly Vehicle Mile	718	0	N/A	331	324	2.2%	
New Riders This Month	3	0	N/A	1.4	4.9	-71.4%	
Cost per Ride	\$15.77	\$8.75	80.2%	\$9.39	\$8.74	7.4%	
Cost per Mile	\$6.28	N/A	N/A	\$5.10	\$5.00	2.0%	
Miles per Ride	2.5	0.0	N/A	1.8	1.7	5.9%	
<b>Gladstone Senior Center</b>							
Monthly Rides	12	191	-93.7%	65	171	-62.0%	
Monthly Cost	\$210	\$1,646	-87.2%	\$575	\$1,716	-66.5%	
Monthly Vehicle Mile	30	70	-57.1%	43	348	-87.6%	
New Riders This Month	0	0	N/A	0.7	10.4	-93.3%	
Cost per Ride	\$17.50	\$8.62	103.0%	\$8.89	\$10.05	-11.5%	
Cost per Mile	\$7.00	\$23.51	-70.2%	\$13.52	\$4.93	174.2%	
Miles per Ride	2.5	0.4	525.0%	0.7	2.0	-65.0%	
<b>Hoodland Senior Center</b>							
Monthly Rides	30	14	114.3%	33	86	-61.6%	
Monthly Cost	\$30	\$838	-96.4%	\$1,505	\$2,720	-44.7%	
Monthly Vehicle Mile	962	378	154.4%	856	1,224	-30.1%	
New Riders This Month	0	0	N/A	0.5	2.7	-81.5%	
Cost per Ride	\$1.00	\$59.86	-98.3%	\$45.59	\$31.59	44.3%	
Cost per Mile	\$0.03	\$2.22	-98.6%	\$1.76	\$2.22	-20.7%	
Miles per Ride	32.1	27.0	18.9%	26.0	14.2	83.1%	
Lake Oswego Adult Comr	m. Center						
Monthly Rides	20	0	N/A	40	159	-74.8%	
Monthly Cost	\$350	\$0	N/A	\$348	\$1,349	-74.2%	
Monthly Vehicle Mile	25	0	N/A	55	380	-85.5%	
New Riders This Month	0	0	N/A	0.0	5.0	-100.0%	
Cost per Ride	\$17.50	N/A	N/A	\$8.65	\$8.47	2.1%	
Cost per Mile	\$14.00	N/A	N/A	\$6.39	\$3.55	80.0%	
Mile per Ride	1.3	N/A	N/A	1.4	2.4	-41.7%	

CLACKAMAS COUNTY	Y CONSORTIL	JM - PROVIDE	₹	12-Mont	h Averages	
Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	0	0	N/A	0	505	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$5,711	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	1,069	-100.0%
New Riders This Month	0	0	N/A	0.0	18.1	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$11.30	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$5.34	N/A
Miles per Ride	N/A	N/A	N/A	N/A	2.1	N/A
Molalla Senior Center		·	•	•		,,,
Monthly Rides	261	116	125.0%	290	280	3.6%
Monthly Cost	\$261	\$1,051	-75.2%	\$2,950	\$3,186	-7.4%
Monthly Vehicle Mile	405	16	2431.3%	229	685	-66.6%
New Riders This Month	8	0	N/A	3.0	8.6	-65.1%
Cost per Ride	\$1.00	\$9.06	-89.0%	\$10.16	\$11.40	-10.9%
Cost per Mile	\$0.64	\$65.69	-99.0%	\$12.88	\$4.65	177.0%
Miles per Ride	1.6	0.1	1500.0%	0.8	2.5	-68.0%
Pioneer Senior Center		0.1		0.0		
Monthly Rides	685	155	341.9%	460	509	-9.6%
Monthly Cost	\$12,598	\$1,356	828.9%	\$4,522	\$4,821	-6.2%
Monthly Vehicle Mile	894	0	N/A	350	1,288	-72.8%
New Riders This Month	4	0	N/A	2.1	16.3	-87.1%
Cost per Ride	\$18.39	\$8.75	110.2%	\$9.84	\$9.48	3.8%
Cost per Mile	\$14.09	эо.75 N/A	N/A	\$12.91	\$3.74	245.2%
Miles per Ride	1.3	0.0	N/A	0.8	2.5	-68.0%
Sandy Senior Center		0.0	,	0.0		
Monthly Rides	12	87	-86.2%	195	211	-7.6%
Monthly Cost	\$12	\$734	-98.4%	\$2,317	\$2,325	-0.3%
Monthly Vehicle Mile	434	63	593.3%	924	987	-6.4%
New Riders This Month	0	0	N/A	1.4		-82.1%
Cost per Ride	\$1.00	\$8.44	-88.2%	\$11.89	7.8	7.9%
		\$11.73	-99.7%	\$2.51	\$11.02 \$2.36	
Cost per Mile	\$0.03 36.2		5071.4%			6.4%
Miles per Ride		0.7	3071.470	4.7	4.7	0.0%
Transportation Reaching Monthly Rides	<b>People</b> 446	199	124.1%	479	1,293	-63.0%
Monthly Cost	\$36,019	\$43,846	-17.9%	\$29,468	\$39,158	-24.7%
Monthly Vehicle Mile	4,531	3,529	28.4%	3,502	10,216	-65.7%
New Riders This Month	21	0	N/A	26.4	36.8	-28.3%
Cost per Ride	\$80.76	\$220.33	-63.3%	\$61.58	\$30.28	103.4%
Cost per Mile	\$7.95	\$12.43	-36.0%	\$8.41	\$3.83	119.6%
Miles per Ride	10.2	17.7	-42.4%	7.3	7.9	-7.6%
Transp Reaching People-S	School/Work(1)					
Monthly Rides	0	0	N/A	1	38	-97.4%
Monthly Cost	\$0	\$0	N/A	\$51	\$755	-93.2%
Monthly Vehicle Mile	0	0	N/A	6	442	-98.6%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	\$102.30	\$19.65	420.6% 373.7%
Cost per Mile	N/A	N/A	N/A N/A	\$8.10	\$1.71	9.6%
Miles per Ride	N/A	N/A	IN/A	12.6	11.5	5.070

Programs   Jun 2021   Jun 2020   % Change   Current Year   Pervious Year   % Change   Cherry Blossom   Sun 2016   Sun 2	EAST COUNTY OFFIC	E - PROVIDER			12-Mont	th Averages	
Monthly Rides	Programs	Jun 2021	Jun 2020	% Change	<b>Current Year</b>	Pervious Year	% Change
Monthly Cost   50   554   -100.0%   51   5228   -99.6%   Nonthly Vehicle Mile   0   0   0   N/A   1   24   -95.8%   New Riders This Month   0   0   0   N/A   0.1   0.8   87.5%   Cost per Ride   N/A   N/A   N/A   N/A   N/A   N/A   N/A   S18.27   N/A	Cherry Blossom						
Monthly Cost   50   554   .100.0%   51   5228   .99.6%	Monthly Rides	0	0	N/A	0	13	-100.0%
New Riders This Month	•	\$0	\$54		\$1	\$228	-99.6%
Cost per Ride         N/A         N/A         N/A         N/A         S18.27         N/A           Cost per Mile         N/A         N/A         N/A         \$1.00         \$9.68         89.9%           Miles per Ride         N/A         N/A         N/A         N/A         1.00         \$9.68         89.9%           Monthly Rides         4         0         N/A         1         1         1         0.0%           Monthly Vehicle Mille         44         0         N/A         11         10         10.0%           Mew Riders This Month         0         0         N/A         11         10         10.0%           Cost per Ride         54         N/A         N/A         N/A         53.00         \$56.31         37.6%           Cost per Ride         54         N/A         N/A         N/A         \$4.05         \$52.78         \$45.7%           Miles per Ride         11         N/A         N/A         \$4.05         \$52.78         \$45.7%           Miles per Ride         11         N/A         N/A         \$54.05         \$2.78         \$45.7%           Monthly Cost         \$771         \$1,980         45.9%         \$124         211		0	0	N/A		24	-95.8%
Cost per Rilde         N/A         N/A         N/A         N/A         S18.27         N/A           Cost per Mile         N/A         N/A         N/A         \$1.00         \$9.68         89.9%           Miles per Ride         N/A         N/A         N/A         N/A         1.9         N/A           Multhomah Co. ADS Premium         Wilder         Very Common Strain         Very Common Strain         1         0.0%           Monthly Cost         \$216         (\$52)         -519.1%         \$45         \$28         60.7%           Monthly Vehicle Mile         44         0         N/A         11         10         10.0%           Most Riders This Month         0         0         N/A         N/A         \$36.20         \$26.31         37.6%           Cost per Ride         \$4         N/A         N/A         N/A         \$4.05         \$2.78         \$4.57%           Miles per Ride         \$11         N/A         N/A         N/A         \$6.05         \$2.78         \$4.57%           Miles per Ride         \$11         N/A         N/A         N/A         \$9.95         \$2.56%           Monthly Cost         \$771         \$1,980         45.9%         \$124	New Riders This Month	0	0		0.1	0.8	
Cost per Mille         N/A         N/A         N/A         N/A         \$1.00         \$9.68         89.9%           Mullat Momah Co. ADS Premium         Monthly Rides         4         0         N/A         1         1         0.0%           Monthly Rides         \$24         0         N/A         1         \$1         1         0.0%           Monthly Vehicle Mille         \$44         0         N/A         11         10         10.0%           Monthly Vehicle Mille         \$44         0         N/A         11         10         10.0%           New Riders This Month         0         0         N/A         356.20         \$2.78         45.7%           Monthly Cost         \$11         N/A         N/A         \$4.05         \$2.78         45.7%           Monthly Rides         \$14         9         \$4.59%         \$124         211         \$41.2%           Monthly Vehicle Mille         978         643         \$5.1%         \$3.848         \$5.175         \$25.7%           Monthly Vehicle Mille         978         643         \$5.1%         \$80.2         777         \$3.2%           New Riders This Month         9         9         0.0%         12.3	Cost per Ride	N/A	N/A	N/A	N/A	\$18.27	
Multhomah Co. ADS Premium           Monthly Rides         4         0         N/A         1         1         0.0%           Monthly Vehicle Mile         44         0         N/A         11         10         0.0%           Monthly Vehicle Mile         44         0         N/A         11         10         10.0%           New Riders This Month         0         0         N/A         0.3         0.6         -50.0%           Cost per Mile         54         N/A         N/A         \$36.20         \$26.31         37.6%           Cost per Mile         54.91         N/A         N/A         \$4.05         \$22.78         45.7%           Miles per Ride         11         N/A         N/A         8.40.5         \$22.78         45.7%           Monthly Rides         143         98         45.9%         124         211         -41.2%           Monthly Vehicle Mile         978         643         52.1%         802         777         3.2%           New Riders This Month         9         9         0.0%         12.3         17.2         22.5%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47 <td>Cost per Mile</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>\$1.00</td> <td>\$9.68</td> <td></td>	Cost per Mile	N/A	N/A	N/A	\$1.00	\$9.68	
Monthly Rides	Miles per Ride	N/A	N/A	N/A	N/A	1.9	N/A
Monthly Cost         \$216         (\$52)         -519.1%         \$45         \$28         60.7%           Monthly Vehicle Mile         44         0         N/A         11         10         10.0%           New Riders This Month         0         0         N/A         0.3         0.6         -50.0%           Cost per Ride         54         N/A         N/A         36.20         \$26.31         37.6%           Cost per Mile         \$4.91         N/A         N/A         \$4.90         9.5         -6.3%           STE Discretionary           Monthly Rides         143         98         45.9%         124         211         -41.2%           Monthly Cost         \$771         \$1,980         -61.1%         \$3,848         \$5,175         -25.6%           Monthly Vehicle Mile         98         643         \$2.1%         80.2         777         3.2%           New Riders This Month         9         9         0.0%         12.3         17.2         -28.5%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Ride         6.9         6.5         6.2%         6.5	Multnomah Co. ADS Prer	nium					
Monthly Vehicle Mile         44         0         N/A         11         10         10.0%           New Riders This Month         0         0         N/A         0.3         0.6         -50.0%           Cost per Ride         54         N/A         N/A         356.20         256.31         37.6%           Cost per Mile         \$4.91         N/A         N/A         \$4.05         \$2.78         45.7%           Willes per Ride         11         N/A         N/A         8.90         9.5         2-6.3%           STF Discretionary           Monthly Rides         143         98         45.9%         124         211         -41.2%           Monthly Cost         \$771         \$1,980         6-61.1%         \$3.848         \$5,175         -25.6%           Monthly Cost         \$771         \$1,980         6-61.1%         \$3.848         \$5,175         -25.6%           Monthly Cost         \$5.41         \$20.13         73.1%         \$31.15         \$22.47         228.5%           Cost per Mile         \$0.79         \$3.08         74.4%         \$4.80         \$6.66         -27.3%           Cost per Mile         \$0.79         \$3.08         74.4%         \$4	Monthly Rides	4	0	N/A	1	1	0.0%
New Riders This Month	Monthly Cost	\$216	(\$52)	-519.1%	\$45	\$28	60.7%
Cost per Ride         54         N/A         N/A         N/A         S36.20         \$26.31         37.6%           Cost per Mile         \$4.91         N/A         N/A         \$4.05         \$2.78         45.7%           Miles per Ride         11         N/A         N/A         \$4.05         \$2.78         45.7%           STF Discretionary           Monthly Rides         143         98         45.9%         124         211         -41.2%           Monthly Cost         \$771         \$1,980         -61.1%         \$3,888         \$5,175         -25.6%           Monthly Vehicle Mille         978         643         \$2.1%         802         777         3.2%           New Riders This Month         9         9         0.0%         12.3         17.2         -28.8%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Ride         \$6.9         6.5         6.2%         6.5         3.7         75.7%           STF Service         Monthly Rides         333         230         44.8%         288         493         -41.6%           Monthly Cost         \$1,799         \$4,621<	Monthly Vehicle Mile	44	0	N/A	11	10	10.0%
Cost per Mille         \$4.91         N/A         N/A         N/A         \$4.05         \$2.78         \$45.7%           Miles per Ride         11         N/A         N/A         N/A         8.9         9.5         -6.3%           STF Discretionary           Monthly Rides         143         98         45.9%         124         211         -41.2%           Monthly Cost         \$771         \$1,980         -61.1%         \$3,848         \$5,175         -25.6%           Monthly Poticle Mile         978         643         \$22.1%         802         777         3.2%           New Riders This Month         9         9         0.0%         12.3         17.2         -28.5%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Ridle         6.9         6.5         6.2%         6.5         3.7         75.7%           STF Service         Wonthly Rides         333         230         44.8%         288         493         41.6%           Monthly Rides         333         230         44.8%         288         493         41.6%           Monthly Cost         \$1,799	New Riders This Month	0	0				-50.0%
Miles per Ride         11         N/A         N/A         8.9         9.5         -6.3%           STF Discretionary           Monthly Rides         143         98         45.9%         124         211         -41.2%           Monthly Cost         5771         \$1,980         -61.1%         \$3,848         \$5,175         -25.6%           Monthly Vehicle Mile         978         643         \$2.1%         802         777         3.2%           New Riders This Month         9         9         0.0%         12.3         17.2         -28.5%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Ride         \$6.9         6.5         6.2%         6.5         3.7         75.7%           Willes per Ride         \$1.99         \$4,621         -61.1%         \$8,999         \$12,076         -25.6%           Monthly Rides         \$33         230         44.8%         28         493         41.6%           Monthly Cost         \$1,799         \$4,621         -61.1%	Cost per Ride		•	•	•	•	37.6%
STF Discretionary	Cost per Mile	\$4.91	N/A	N/A	\$4.05	\$2.78	45.7%
Monthly Rides         143         98         45.9%         124         211         -41.2%           Monthly Cost         \$771         \$1,980         -61.1%         \$3,848         \$5,175         -25.6%           Monthly Vehicle Mile         978         643         \$2,1%         802         777         3.2%           New Riders This Month         9         9         0.0%         12.3         17.2         -28.5%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.55         \$24.47         27.3%           Cost per Ride         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           STF Service           Monthly Rides         333         230         44.8%         288         493         -41.6%           Monthly Cost         \$1,799         \$4,621         -61.1%         \$8,979         \$12,076         -25.6%           Monthly Cost         \$1,799         \$4,621         -61.1%         \$8,979         \$12,076         -25.6%           Monthly Chicle Mile         20         0.0%         28.6	Miles per Ride	11	N/A	N/A	8.9	9.5	-6.3%
Monthly Cost         \$771         \$1,980         -61.1%         \$3,848         \$5,775         -25.6%           Monthly Vehicle Mile         978         643         \$52.1%         802         777         3.2%           New Riders This Month         9         9         0.0%         1.23         17.2         -28.5%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           Strevice         S         6.9         6.5         6.2%         6.5         3.7         75.7%           STF Service         Monthly Rides         333         230         44.8%         288         493         -41.6%           Monthly Rides         31,799         \$4,621         -61.1%         \$8,979         \$12,076         -25.6%           Monthly Cost         \$1,799         \$4,621         -61.1%         \$8,979         \$12,076         -225.6%           Monthly Cost per Ride         \$2,03         3.03 <td>STF Discretionary</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	STF Discretionary						
Monthly Vehicle Mile         978         643         52.1%         802         777         3.2%           New Riders This Month         9         9         0.0%         12.3         17.2         -28.5%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           STF Service           Monthly Rides         333         230         44.8%         288         493         -41.66           Monthly Rides         \$1,799         \$4,621         -61.1%         \$8,979         \$12,076         -25.6%           Monthly Vehicle Mile         2,283         1,500         52.2%         1,870         1,812         3.2%           New Riders This Month         20         20         0.0%         28.6         40.2         28.9%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Ride         \$0.9         6.5         6.2% </td <td>•</td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td>	•	_					
New Riders This Month         9         9         0.0%         12.3         17.2         -28.5%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Ride         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           Service           Monthly Rides         333         230         44.8%         288         493         -41.6%           Monthly Cost         \$1,799         \$4,621         -61.1%         \$8,979         \$12,076         -25.6%           Monthly Webricle Mile         2,283         1,500         52.2%         1,870         1,812         3.2%           New Riders This Month         20         20         0.0%         28.6         40.2         -28.9%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Ride         \$0.79         \$3.08         74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         \$9.9         6.5         6.2%<		•		-61.1%			
Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         \$0.9         6.5         6.2%         6.5         3.7         75.7%           Service           Monthly Rides         333         230         44.8%         288         493         -41.6%           Monthly Vehicle Mile         2,283         1,500         52.2%         1,870         1,812         3.2%           New Riders This Month         20         20         0.0%         28.6         40.2         -28.9%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Ride         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           TriMet Service           Monthly Rides         98         84         16.7%         61         1,789         96.6%           Monthly Vehicle Mile <td< td=""><td>•</td><td>978</td><td>643</td><td></td><td></td><td></td><td></td></td<>	•	978	643				
Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           STF Service           Monthly Rides         333         230         44.8%         288         493         -41.6%           Monthly Cost         \$1,799         \$4,621         -61.1%         \$8,979         \$12,076         -25.6%           Monthly Vehicle Mile         2,283         1,500         52.2%         1,870         1,812         3.2%           New Riders This Month         20         20         0.0%         28.6         40.2         -28.9%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.65         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           TriMet Service         8         8         4         16.7%         61         1,789         -96.6%           Monthly Rides         98         8		_	-				
Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           STF Service           Monthly Rides         333         230         44.8%         288         493         -41.6%           Monthly Cost         \$1,799         \$4,621         -61.1%         \$8,979         \$12,076         -25.6%           Monthly Vehicle Mile         2,283         1,500         52.2%         1,870         1,812         3.2%           New Riders This Month         20         20         0.0%         28.6         40.2         -28.9%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Ride         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           TriMet Service           Monthly Rides         98         84         16.7%         61         1,789         -96.6%           Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Vehicle Mile		·	•		•	•	
STF Service           Monthly Rides         333         230         44.8%         288         493         -41.6%           Monthly Cost         \$1,799         \$4,621         -61.1%         \$8,979         \$12,076         -25.6%           Monthly Vehicle Mile         2,283         1,500         52.2%         1,870         1,812         3.2%           New Riders This Month         20         20         0.0%         28.6         40.2         -28.9%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           TriMet Service           Monthly Rides         98         84         16.7%         61         1,789         -96.6%           Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Vehicle Mile         606         1,026         -40.9%         620         3,138         80.2%           New Riders This M			•		•	-	
Monthly Rides         333         230         44.8%         288         493         -41.6%           Monthly Cost         \$1,799         \$4,621         -61.1%         \$8,979         \$12,076         -25.6%           Monthly Vehicle Mile         2,283         1,500         52.2%         1,870         1,812         3.2%           New Riders This Month         20         20         0.0%         28.6         40.2         -28.9%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           TriMet Service         Monthly Rides         98         84         16.7%         61         1,789         -96.6%           Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Cost Mile         606         1,026         -40.9%         620         3,138         80.2%           New Riders This Month         4         10         -60.0% <td>Miles per Ride</td> <td>6.9</td> <td>6.5</td> <td>6.2%</td> <td>6.5</td> <td>3.7</td> <td>75.7%</td>	Miles per Ride	6.9	6.5	6.2%	6.5	3.7	75.7%
Monthly Cost         \$1,799         \$4,621         -61.1%         \$8,979         \$12,076         -25.6%           Monthly Vehicle Mile         2,283         1,500         52.2%         1,870         1,812         3.2%           New Riders This Month         20         20         0.0%         28.6         40.2         -28.9%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           TriMet Service           Monthly Rides         98         84         16.7%         61         1,789         -96.6%           Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Vehicle Mile         606         1,026         -40.9%         620         3,138         -80.2%           New Riders This Month         4         10         -60.0%         10.6         17.0         -37.6%           Cost per Mile         \$21.45         \$1.62							
Monthly Vehicle Mile         2,283         1,500         52.2%         1,870         1,812         3.2%           New Riders This Month         20         20         0.0%         28.6         40.2         -28.9%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           TriMet Service           Monthly Rides         98         84         16.7%         61         1,789         -96.6%           Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Wehicle Mile         606         1,026         -40.9%         620         3,138         -80.2%           New Riders This Month         4         10         -60.0%         10.6         17.0         -37.6%           Cost per Mile         \$21.45         \$18.62         15.2%         \$25.29         \$1.20         2007.5%           Morthly Rides         97         45 <t< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	•						
New Riders This Month         20         20         0.0%         28.6         40.2         -28.9%           Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           TriMet Service           Monthly Rides         98         84         16.7%         61         1,789         -96.6%           Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Vehicle Mile         606         1,026         -40.9%         620         3,138         -80.2%           New Riders This Month         4         10         -60.0%         10.6         17.0         -37.6%           Cost per Ride         \$21.45         \$18.62         15.2%         \$25.29         \$1.20         2007.5%           Cost per Mile         \$3.47         \$1.52         128.3%         \$2.48         \$0.68         264.7%           Miles per Ride         6.2         12.2 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Cost per Ride         \$5.41         \$20.13         -73.1%         \$31.15         \$24.47         27.3%           Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           TriMet Service           Monthly Rides         98         84         16.7%         61         1,789         -96.6%           Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Vehicle Mile         606         1,026         -40.9%         620         3,138         -80.2%           New Riders This Month         4         10         -60.0%         10.6         17.0         -37.6%           Cost per Ride         \$21.45         \$18.62         15.2%         \$25.29         \$1.20         2007.5%           Cost per Mile         \$3.47         \$1.52         128.3%         \$2.48         \$0.68         264.7%           Miles per Ride         6.2         12.2         -49.2%         10.2         1.8         466.7%           Veterans Volunteers           Monthly	•		•				3.2%
Cost per Mile         \$0.79         \$3.08         -74.4%         \$4.80         \$6.66         -27.9%           Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           TriMet Service           Monthly Rides         98         84         16.7%         61         1,789         -96.6%           Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Vehicle Mile         606         1,026         -40.9%         620         3,138         -80.2%           New Riders This Month         4         10         -60.0%         10.6         17.0         -37.6%           Cost per Ride         \$21.45         \$18.62         15.2%         \$25.29         \$1.20         2007.5%           Cost per Mile         \$3.47         \$1.52         128.3%         \$2.48         \$0.68         264.7%           Miles per Ride         6.2         12.2         -49.2%         10.2         1.8         466.7%           Veterans Volunteers           Monthly Rides         97         45         115.6%         51         158         -67.7%           Monthly Vehicle Mile<							-28.9%
Miles per Ride         6.9         6.5         6.2%         6.5         3.7         75.7%           TriMet Service           Monthly Rides         98         84         16.7%         61         1,789         -96.6%           Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Vehicle Mile         606         1,026         -40.9%         620         3,138         -80.2%           New Riders This Month         4         10         -60.0%         10.6         17.0         -37.6%           Cost per Ride         \$21.45         \$18.62         15.2%         \$25.29         \$1.20         2007.5%           Cost per Mile         \$3.47         \$1.52         128.3%         \$2.48         \$0.68         264.7%           Miles per Ride         6.2         12.2         -49.2%         10.2         1.8         466.7%           Veterans Volunteers           Monthly Rides         97         45         115.6%         51         158         -67.7%           Monthly Cost         \$1,433         (\$50)         -2966.0%         \$827         \$989         -16.4%           Monthly Vehicle Mile<	•	•	•		•	•	
TriMet Service           Monthly Rides         98         84         16.7%         61         1,789         -96.6%           Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Vehicle Mile         606         1,026         -40.9%         620         3,138         -80.2%           New Riders This Month         4         10         -60.0%         10.6         17.0         -37.6%           Cost per Ride         \$21.45         \$18.62         15.2%         \$25.29         \$1.20         2007.5%           Cost per Mile         \$3.47         \$1.52         128.3%         \$2.48         \$0.68         264.7%           Miles per Ride         6.2         12.2         -49.2%         10.2         1.8         466.7%           Veterans Volunteers           Monthly Rides         97         45         115.6%         51         158         -67.7%           Monthly Cost         \$1,433         (\$50)         -2966.0%         \$827         \$989         -16.4%           Monthly Vehicle Mile         822         477         72.3%         601         1,626         -63.0%           New Riders		•	•		•	•	
Monthly Rides         98         84         16.7%         61         1,789         -96.6%           Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Vehicle Mile         606         1,026         -40.9%         620         3,138         -80.2%           New Riders This Month         4         10         -60.0%         10.6         17.0         -37.6%           Cost per Ride         \$21.45         \$18.62         15.2%         \$25.29         \$1.20         2007.5%           Cost per Mile         \$3.47         \$1.52         128.3%         \$2.48         \$0.68         264.7%           Miles per Ride         6.2         12.2         -49.2%         10.2         1.8         466.7%           Veterans Volunteers           Monthly Rides         97         45         115.6%         51         158         -67.7%           Monthly Cost         \$1,433         (\$50)         -2966.0%         \$827         \$989         -16.4%           Monthly Vehicle Mile         822         477         72.3%         601         1,626         -63.0%           New Riders This Month         12         5	·	6.9	6.5	6.2%	6.5	3.7	75.7%
Monthly Cost         \$2,102         \$1,564         34.4%         \$1,535         \$2,140         -28.3%           Monthly Vehicle Mile         606         1,026         -40.9%         620         3,138         -80.2%           New Riders This Month         4         10         -60.0%         10.6         17.0         -37.6%           Cost per Ride         \$21.45         \$18.62         15.2%         \$25.29         \$1.20         2007.5%           Cost per Mile         \$3.47         \$1.52         128.3%         \$2.48         \$0.68         264.7%           Miles per Ride         6.2         12.2         -49.2%         10.2         1.8         466.7%           Veterans Volunteers           Monthly Rides         97         45         115.6%         51         158         -67.7%           Monthly Cost         \$1,433         (\$50)         -2966.0%         \$827         \$989         -16.4%           Monthly Vehicle Mile         822         477         72.3%         601         1,626         -63.0%           New Riders This Month         12         5         140.0%         7.6         11.0         -30.9%           Cost per Ride         \$14.77         (\$1.12) <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Monthly Vehicle Mile         606         1,026         -40.9%         620         3,138         -80.2%           New Riders This Month         4         10         -60.0%         10.6         17.0         -37.6%           Cost per Ride         \$21.45         \$18.62         15.2%         \$25.29         \$1.20         2007.5%           Cost per Mile         \$3.47         \$1.52         128.3%         \$2.48         \$0.68         264.7%           Miles per Ride         6.2         12.2         -49.2%         10.2         1.8         466.7%           Veterans Volunteers           Monthly Rides         97         45         115.6%         51         158         -67.7%           Monthly Cost         \$1,433         (\$50)         -2966.0%         \$827         \$989         -16.4%           Monthly Vehicle Mile         822         477         72.3%         601         1,626         -63.0%           New Riders This Month         12         5         140.0%         7.6         11.0         -30.9%           Cost per Ride         \$14.77         (\$1.12)         -1418.8%         \$16.14         \$6.26         157.8%           Cost per Mile         \$1.74         (\$0.11)<							
New Riders This Month         4         10         -60.0%         10.6         17.0         -37.6%           Cost per Ride         \$21.45         \$18.62         15.2%         \$25.29         \$1.20         2007.5%           Cost per Mile         \$3.47         \$1.52         128.3%         \$2.48         \$0.68         264.7%           Miles per Ride         6.2         12.2         -49.2%         10.2         1.8         466.7%           Veterans Volunteers           Monthly Rides         97         45         115.6%         51         158         -67.7%           Monthly Cost         \$1,433         (\$50)         -2966.0%         \$827         \$989         -16.4%           Monthly Vehicle Mile         822         477         72.3%         601         1,626         -63.0%           New Riders This Month         12         5         140.0%         7.6         11.0         -30.9%           Cost per Ride         \$14.77         (\$1.12)         -1418.8%         \$16.14         \$6.26         157.8%           Cost per Mile         \$1.74         (\$0.11)         -1681.8%         \$1.38         \$0.61         126.2%							
Cost per Ride         \$21.45         \$18.62         15.2%         \$25.29         \$1.20         2007.5%           Cost per Mile         \$3.47         \$1.52         128.3%         \$2.48         \$0.68         264.7%           Miles per Ride         6.2         12.2         -49.2%         10.2         1.8         466.7%           Veterans Volunteers           Monthly Rides         97         45         115.6%         51         158         -67.7%           Monthly Cost         \$1,433         (\$50)         -2966.0%         \$827         \$989         -16.4%           Monthly Vehicle Mile         822         477         72.3%         601         1,626         -63.0%           New Riders This Month         12         5         140.0%         7.6         11.0         -30.9%           Cost per Ride         \$14.77         (\$1.12)         -1418.8%         \$16.14         \$6.26         157.8%           Cost per Mile         \$1.74         (\$0.11)         -1681.8%         \$1.38         \$0.61         126.2%							-80.2%
Cost per Mile         \$3.47         \$1.52         128.3%         \$2.48         \$0.68         264.7%           Miles per Ride         6.2         12.2         -49.2%         10.2         1.8         466.7%           Veterans Volunteers           Monthly Rides         97         45         115.6%         51         158         -67.7%           Monthly Cost         \$1,433         (\$50)         -2966.0%         \$827         \$989         -16.4%           Monthly Vehicle Mile         822         477         72.3%         601         1,626         -63.0%           New Riders This Month         12         5         140.0%         7.6         11.0         -30.9%           Cost per Ride         \$14.77         (\$1.12)         -1418.8%         \$16.14         \$6.26         157.8%           Cost per Mile         \$1.74         (\$0.11)         -1681.8%         \$1.38         \$0.61         126.2%							
Miles per Ride       6.2       12.2       -49.2%       10.2       1.8       466.7%         Veterans Volunteers         Monthly Rides       97       45       115.6%       51       158       -67.7%         Monthly Cost       \$1,433       (\$50)       -2966.0%       \$827       \$989       -16.4%         Monthly Vehicle Mile       822       477       72.3%       601       1,626       -63.0%         New Riders This Month       12       5       140.0%       7.6       11.0       -30.9%         Cost per Ride       \$14.77       (\$1.12)       -1418.8%       \$16.14       \$6.26       157.8%         Cost per Mile       \$1.74       (\$0.11)       -1681.8%       \$1.38       \$0.61       126.2%							
Veterans Volunteers           Monthly Rides         97         45         115.6%         51         158         -67.7%           Monthly Cost         \$1,433         (\$50)         -2966.0%         \$827         \$989         -16.4%           Monthly Vehicle Mile         822         477         72.3%         601         1,626         -63.0%           New Riders This Month         12         5         140.0%         7.6         11.0         -30.9%           Cost per Ride         \$14.77         (\$1.12)         -1418.8%         \$16.14         \$6.26         157.8%           Cost per Mile         \$1.74         (\$0.11)         -1681.8%         \$1.38         \$0.61         126.2%							
Monthly Rides         97         45         115.6%         51         158         -67.7%           Monthly Cost         \$1,433         (\$50)         -2966.0%         \$827         \$989         -16.4%           Monthly Vehicle Mile         822         477         72.3%         601         1,626         -63.0%           New Riders This Month         12         5         140.0%         7.6         11.0         -30.9%           Cost per Ride         \$14.77         (\$1.12)         -1418.8%         \$16.14         \$6.26         157.8%           Cost per Mile         \$1.74         (\$0.11)         -1681.8%         \$1.38         \$0.61         126.2%	•	6.2	12.2	-49.2%	10.2	1.8	466.7%
Monthly Cost         \$1,433         (\$50)         -2966.0%         \$827         \$989         -16.4%           Monthly Vehicle Mile         822         477         72.3%         601         1,626         -63.0%           New Riders This Month         12         5         140.0%         7.6         11.0         -30.9%           Cost per Ride         \$14.77         (\$1.12)         -1418.8%         \$16.14         \$6.26         157.8%           Cost per Mile         \$1.74         (\$0.11)         -1681.8%         \$1.38         \$0.61         126.2%				4			
Monthly Vehicle Mile         822         477         72.3%         601         1,626         -63.0%           New Riders This Month         12         5         140.0%         7.6         11.0         -30.9%           Cost per Ride         \$14.77         (\$1.12)         -1418.8%         \$16.14         \$6.26         157.8%           Cost per Mile         \$1.74         (\$0.11)         -1681.8%         \$1.38         \$0.61         126.2%							
New Riders This Month       12       5       140.0%       7.6       11.0       -30.9%         Cost per Ride       \$14.77       (\$1.12)       -1418.8%       \$16.14       \$6.26       157.8%         Cost per Mile       \$1.74       (\$0.11)       -1681.8%       \$1.38       \$0.61       126.2%							
Cost per Ride \$14.77 (\$1.12) -1418.8% \$16.14 \$6.26 157.8% Cost per Mile \$1.74 (\$0.11) -1681.8% \$1.38 \$0.61 126.2%	•						
Cost per Mile \$1.74 (\$0.11) -1681.8% \$1.38 \$0.61 126.2%							
$\mathcal{O}_{\mathcal{O}}}}}}}}}}$							
Miles per Kide 8.5 10.6 -19.8% 11.7 10.3 13.6%							
	ivilles per Kide	8.5	10.6	-19.8%	11.7	10.3	13.6%

Monday, August 30, 2021 East County Office - Page 1 of 1

INDIVIDUAL PROVID	ER - PROGRAM			12-Month Averages			
Provider - Program	Jun 2021	Jun 2020	% Change	<b>Current Year</b>	Previous Year	% Change	
African American - N/NE S	huttle (Financial Onl	y)					
Monthly Cost	\$0	\$0	N/A	\$0	\$357	-100.0%	
David's Harp - STF Service							
Monthly Rides	11	14	-21.4%	9	120	-92.5%	
Monthly Cost	\$1,279	\$619	106.6%	\$820	\$968	-15.3%	
Monthly Vehicle Mile	43	63	-31.7%	57	157	-63.7%	
New Riders This Month	0	0	N/A	0.0	5.3	-100.0%	
Cost per Ride	\$116.28	\$44.23	, 162.9%	\$87.89	\$8.04	993.2%	
Cost per Mile	\$29.75	\$9.83	202.6%	\$14.31	\$6.16	132.3%	
Miles per Ride	3.9	4.5	-13.3%	6.1	1.3	369.2%	
Providence Elderplace - ST	F Service						
Monthly Rides	3,290	0	N/A	1,306	862	51.5%	
Monthly Cost	\$249,515	\$0	N/A	\$87,783	\$22,985	281.9%	
Monthly Vehicle Mile	24,234	0	N/A	9,016	2,732	230.1%	
New Riders This Month	40	0	N/A	14.2	3.2	347.4%	
Cost per Ride	\$75.84	N/A	N/A	\$67.22	\$26.66	152.1%	
Cost per Mile	\$10.30	N/A	N/A	\$9.74	\$8.41	15.8%	
Miles per Ride	7.4	N/A	N/A	6.9	3.2	115.6%	
Ride Together - New Freed	lom (Mult., Wash.)						
Monthly Rides	0	324	-100.0%	81	361	-77.6%	
Monthly Cost	\$0	\$1,007	-100.0%	\$551	\$2,323	-76.3%	
Monthly Vehicle Mile	0	2,514	-100.0%	731	2,761	-73.5%	
New Riders This Month	0	1	-100.0%	0.3	2.0	-85.0%	
Cost per Ride	N/A	\$3.11	N/A	\$6.85	\$6.43	6.5%	
Cost per Mile	N/A	\$0.40	N/A	\$0.75	\$0.84	-10.7%	
Miles per Ride	N/A	7.8	N/A	9.1	7.6	19.7%	
Urban League - N/NE Shut	tle						
Monthly Rides	0	12	-100.0%	8	214	-96.3%	
Monthly Cost	\$0	\$1,872	-100.0%	\$508	\$5,102	-90.0%	
Monthly Vehicle Mile	0	94	-100.0%	56	901	-93.8%	
New Riders This Month	0	4	-100.0%	0.8	3.6	-77.8%	
Cost per Ride	N/A	\$156.00	N/A	\$67.03	\$23.90	180.5%	
Cost per Mile	N/A	\$19.91	N/A	\$9.12	\$5.66	61.1%	
Miles per Ride	N/A	7.8	N/A	7.4	4.2	76.2%	

Monday, August 30, 2021 Individual Provider - Page 1 of 2

INDIVIDUAL PROVIDE	R - PROGRAM		12-Month Averages						
Provider - Program	Jun 2021	Jun 2020	% Change	<b>Current Year</b>	Previous Year	% Change			
Mt. Hood Express Service - Fixed Route (1)									
Monthly Rides	2,940	1,944	51.2%	2,784	2,457	13.3%			
Monthly Cost	\$75,395	\$49,716	51.7%	\$73,614	\$20,117	265.9%			
Monthly Vehicle Mile	21,174	13,816	53.3%	22,326	8,932	150.0%			
New Riders This Month	0	0	N/A	0.1	0.0	N/A			
Cost per Ride	\$25.64	\$25.57	0.3%	\$26.44	\$8.19	222.8%			
Cost per Mile	\$3.56	\$3.60	-1.1%	\$3.30	\$2.25	46.7%			
Miles per Ride	7.2	7.1	1.4%	8.0	3.6	122.2%			

MFS-PROJECT LINKAG	GE - PROVIDER	1		12-Month	Averages	
Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	234	0	N/A	20	14	42.9%
Monthly Cost	\$643	\$579	11.1%	\$352	\$367	-4.1%
Monthly Vehicle Mile	23	0	N/A	2	89	-97.8%
New Riders This Month	0	0	N/A	0.0	2.1	-100.0%
Cost per Ride	\$2.75	N/A	N/A	\$18.07	\$26.34	-31.4%
Cost per Mile	\$27.96	N/A	N/A	\$183.84	\$4.10	4383.9%
Miles per Ride	0.1	N/A	N/A	0.1	6.4	-98.4%
Gateway Shuttle						
Monthly Rides	53	81	-34.6%	58	126	-54.0%
Monthly Cost	\$1,806	\$0	N/A	\$807	\$898	-10.1%
Monthly Vehicle Mile	150	156	-3.8%	155	190	-18.4%
New Riders This Month	1	. 3	-66.7%	3.1	4.6	-32.6%
Cost per Ride	\$34.08	\$0.00	N/A	\$13.93	\$7.10	96.2%
Cost per Mile	\$12.04	\$0.00	N/A	\$5.21	\$4.74	9.9%
Miles per Ride	2.8	1.9	47.4%	2.7	1.5	80.0%
Mid Multnomah County						
Monthly Rides	174	180	-3.3%	203	469	-56.7%
Monthly Cost	\$5,958	\$6,924	-14.0%	\$5,571	\$6,570	-15.2%
Monthly Vehicle Mile	839	811	3.5%	858	1,542	-44.4%
New Riders This Month	4	1	300.0%	7.7	15.4	-50.0%
Cost per Ride	\$34.24	\$38.47	-11.0%	\$27.44	\$14.02	95.7%
Cost per Mile	\$7.10	\$8.54	-16.9%	\$6.50	\$4.26	52.6%
Miles per Ride	4.8	4.5	6.7%	4.2	3.3	27.3%
Multnomah Co. ADS Premiu						
Monthly Rides	0	.0	N/A	0.0	0.3	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$2	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	3	-100.0%
New Riders This Month	0	0	N/A	0.0	0.3	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$6.35	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$0.60	N/A
Miles per Ride	N/A	N/A	N/A	N/A	10.7	N/A
N/NE Shuttle						
Monthly Ride	847	717	18.1%	708	811	-12.7%
Monthly Cost	\$14,523	\$26,823	-45.9%	\$20,019	\$24,969	-19.8%
Monthly Vehicle Mile	6,185	5,697	8.6%	5,050	3,732	35.3%
New Riders This Month	. 41	41	0.0%	60.9	45.6	33.6%
Cost per Ride	\$17.15	\$37.41	-54.2%	\$28.29	\$30.78	-8.1%
Cost per Mile	\$2.35	\$4.71	-50.1%	\$3.96	\$6.69	-40.8%
Miles per Ride	7.3	7.9	-7.6%	7.1	4.6	54.3%
STF Service						
Monthly Ride	236	192	22.9%	211	416	-49.3%
Monthly Cost	\$31,426	\$17,875	75.8%	\$17,759	\$18,722	-5.1%
Monthly Vehicle Mile	1,907	884	115.7%	1,442	2,285	-36.9%
New Riders This Month	. 24	. 33	-27.3%	28.5	51.2	-44.3%
Cost per Ride	\$133.16	\$93.10	43.0%	\$84.03	\$44.99	86.8%
Cost per Mile	\$16.48	\$20.22	-18.5%	\$12.32	\$8.19	50.4%
Miles per Ride	8.1	4.6	76.1%	6.8	5.5	23.6%
TriMet Service	70	-	AI/A		404	06.004
Monthly Ride	79 \$11.627	0	N/A 133.5%	17	421	-96.0%
Monthly Cost	\$11,637	\$4,983	133.5% N/A	\$6,460	\$7,737 2,431	-16.5%
Monthly Vehicle Mile	708 22	0	•	156	2,431	-93.6%
New Riders This Month		0	N/A	5.4	33.5	-83.9%
Cost per Ride	\$147.30	N/A	N/A	\$389.53	\$18.40	2017.0%
Cost per Mile Miles per Ride	\$16.44 9.0	N/A	N/A	\$41.30	\$3.18 5.8	1198.7%
ivilles per niue	5.0	N/A	N/A	9.4	5.0	62.1%

NEIGHBORHOOD HO	IEIGHBORHOOD HOUSE - PROVIDER				12-Month Averages				
Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change			
STF Service									
Monthly Rides	253	97	160.8%	193	234	-17.5%			
Monthly Cost	\$4,793	\$8,135	-41.1%	\$7,803	\$7,999	-2.5%			
Monthly Vehicle Mile	886	582	52.2%	974	1,088	-10.5%			
New Riders This Month	11	25	-56.0%	33.3	26.6	25.2%			
Cost per Ride	\$18.94	\$83.87	-77.4%	\$40.50	\$34.22	18.4%			
Cost per Mile	\$5.41	\$13.98	-61.3%	\$8.02	\$7.35	9.1%			
Miles per Ride	3.5	6.0	-41.7%	5.1	4.7	8.5%			
SW Shuttle Service									
Monthly Rides	56	0	N/A	35	107	-67.3%			
Monthly Cost	\$1,042	\$0	N/A	\$1,143	\$1,747	-34.6%			
Monthly Vehicle Mile	195	0	N/A	152	279	-45.5%			
New Riders This Month	1	0	N/A	1.6	7.7	-79.2%			
Cost per Rider	\$18.60	N/A	N/A	\$32.29	\$16.30	98.1%			
Cost per Mile	\$5.34	N/A	N/A	\$7.53	\$6.26	20.3%			
Miles per Ride	3.5	N/A	N/A	4.3	2.6	65.4%			

IMPACT NORTHWEST	- PROVIDER			12-Mont		
Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
Cherry Blosson						
Monthly Rides	286	167	71.3%	133	67	98.5%
Monthly Cost	\$10,465	\$10,058	4.0%	\$6,259	\$3,184	96.6%
Monthly Vehicle Mile	909	973	-6.6%	690	261	164.4%
New Riders This Month	10	25	-60.0%	16.2	5.3	203.1%
Cost per Ride	\$36.59	\$60.23	-39.2%	\$47.03	\$47.23	-0.4%
Cost per Mile	\$11.51	\$10.34	11.4%	\$9.08	\$12.20	-25.6%
Miles per Ride	3.2	5.8	-45.4%	5.2	3.9	33.3%
Multnomah Co. ADS Premiu	ım					
Monthly Rides	0	0	N/A	0	0.3	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$2	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	3	-100.0%
New Riders This Month	0	0	N/A	0.0	0.3	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$6.35	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$0.67	N/A
Miles per Ride	N/A	N/A	N/A	N/A	9.5	N/A
STF Discretionary						
Monthly Rides	133	222	-40.1%	194	496	-60.9%
Monthly Cost	\$4,998	\$9,830	-49.2%	\$7,321	\$11,723	-37.6%
Monthly Vehicle Mile	732	568	28.9%	684	1,697	-59.7%
New Riders This Month	14	10	40.0%	18.0	28.8	-37.5%
Cost per Ride	\$37.58	\$44.28	-15.1%	\$37.84	\$23.63	60.1%
Cost per Mile	\$6.83	\$17.31	-60.5%	\$10.70	\$6.91	54.8%
Miles per Ride	5.5	2.6	111.5%	3.5	3.4	2.9%
STF Service						
Monthly Rides	106	380	-72.1%	400	406	-1.5%
Monthly Cost	\$3,949	\$3,076	28.4%	\$5,743	\$8,010	-28.3%
Monthly Vehicle Mile	510	819	-37.7%	723	1,155	-37.4%
New Riders This Month	10	45	-77.8%	24.8	29.9	-17.1%
Cost per Ride	\$37.25	\$8.09	360.4%	\$14.38	\$19.75	-27.2%
Cost per Mile	\$7.74	\$3.76	105.9%	\$7.95	\$6.94	14.6%
Miles per Ride	4.8	2.2	118.2%	1.8	2.8	-35.7%

RIDE CONNECTION H	HEADQUARTER OFFICE - PROVIDER			12-Month	12-Month Averages	
Programs	Jun 2021	Jun 2020	% Change	Current Year	Previous Year	% Change
Multnomah Co. ADS Pren	nium					
Monthly Ride	1	1	0.0%	0.1	1.7	-94.1%
Monthly Cost	\$163	\$46	253.6%	\$14	\$60	-76.7%
Monthly Vehicle Mile	12	9	33.3%	1	16	-93.8%
New Riders This Month	1	1	0.0%	0.1	0.6	-83.3%
Cost per Ride	\$163.00	\$46.00	254.3%	\$163.00	\$35.78	355.6%
Cost per Mile	\$13.58	\$5.11	165.7%	\$13.58	\$3.69	268.0%
Miles per Ride	12	9	33.3%	12.0	9.7	23.7%
STF Service						
Monthly Ride	308	113	172.6%	225	211	6.0%
Monthly Cost	\$4,466	\$5,094	-12.3%	\$6,669	\$9,487	-29.7%
Monthly Vehicle Mile	1,749	756	131.3%	1,316	1,198	9.8%
New Riders This Month	17	28	-39.3%	29	48	-39.6%
Cost per Ride	\$14.50	\$45.08	-67.8%	\$29.66	\$44.87	-33.9%
Cost per Mile	\$2.55	\$6.74	-62.2%	\$5.07	\$7.92	-36.0%
Miles per Ride	5.7	6.7	-14.9%	5.9	5.7	3.5%
Title XIX Non Medical						
Monthly Ride	3	0	N/A	0.3	0.6	-50.0%
Monthly Cost	\$230	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	27	0	N/A	2	5	-60.0%
New Riders This Month	2	0	N/A	0.2	0.3	-33.3%
Cost per Ride	\$76.67	N/A	N/A	\$78.19	\$0.00	N/A
Cost per Mile	\$8.52	N/A	N/A	\$8.69	\$0.00	N/A
Miles per Ride	9	N/A	N/A	9.0	8.3	8.4%
Downtown RideAbout						
Monthly Ride	96	179	-46.4%	102	190	-46.4%
Monthly Cost	\$1,003	\$1,424	-29.6%	\$1,302	\$1,632	-20.2%
Monthly Vehicle Mile	135	212	-36.3%	138	163	-15.3%
New Riders This Month	1	4	-75.0%	3	7	-57.1%
Cost per Ride	\$10.45	\$7.95	31.4%	\$12.79	\$8.59	48.9%
Cost per Mile	\$7.43	\$6.72	10.6%	\$9.42	\$10.04	-6.2%
Miles per Ride	1.4	1.2	16.7%	1.4	0.9	55.6%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER			12-Montl			
Programs	Jun 2021	Jun 2020	% Change	<b>Current Year</b>	Previous Year	% Change
General Public						
Monthly Ride	45	26	73.1%	31	102	-69.6%
Monthly Cost	\$2,349	(\$899)	-361.3%	\$2,438	\$4,495	-45.8%
Monthly Vehicle Mile	673	526	27.9%	555	928	-40.2%
New Riders This Month	2	0	N/A	2	3	-33.3%
Cost per Ride	\$52.20	(\$34.57)	-251.0%	\$78.02	\$44.14	76.8%
Cost per Mile	\$3.49	(\$1.71)	-304.1%	\$4.39	\$4.84	-9.3%
Miles per Ride	15.0	20.2	-25.7%	17.8	9.1	95.6%
Job Access						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	ب 0	<del>,</del> 0	N/A	0	0	N/A
•	_	_	N/A N/A	0	0	N/A
New Riders This Month	0	0	N/A N/A	N/A	N/A	N/A
Cost per Ride	N/A	N/A		-	-	
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Service						
Monthly Rides	139	87	59.8%	67	437	-84.7%
Monthly Cost	\$4,473	\$2,651	68.7%	\$2,799	\$8,579	-67.4%
Monthly Vehicle Mile	1,054	988	6.7%	627	2,720	-76.9%
New Riders This Month	18	5	260.0%	12	21	-42.9%
Cost per Ride	\$32.18	\$30.48	5.6%	\$41.78	\$19.62	112.9%
Cost per Mile	\$4.24	\$2.68	58.2%	\$4.46	\$3.15	41.6%
Miles per Ride	7.6	11.4	-33.3%	9.4	6.2	51.6%
<b>Title XIX Non Medical</b>						
Monthly Rides	0	0	N/A	0.2	13.9	-98.6%
Monthly Cost	\$0	(\$120)	-100.0%	\$24	\$516	-95.3%
Monthly Vehicle Mile	0	0	N/A	2	106	-98.1%
New Riders This Month	0	0	N/A	0.1	2.2	-95.5%
Cost per Ride	N/A	N/A	N/A	\$143.98	\$37.06	288.5%
Cost per Mile	N/A	N/A	N/A	\$11.52	\$4.89	135.6%
Miles per Ride	N/A	N/A	N/A	12.5	7.6	64.5%
Veterans Volunteers		7.0	11.00/		1.4.4	-79.2%
Monthly Rides	85	76 \$325	11.8% 188.3%	30 \$488	144 \$1,283	-79.2 <i>%</i> -62.0%
Monthly Cost Monthly Vehicle Mile	\$937 912	3325 1,115	-18.2%	\$488 417	1,962	-78.7%
New Riders This Month	11	1	1000.0%	3	5	-40.0%
Cost per Ride	\$11.02	\$4.28	157.8%	\$1.17	\$8.91	80.4%
Cost per Mile	\$1.03	\$0.29	252.4%	\$16.07	\$0.65	80.0%
Miles per Ride	10.7	14.7	-26.9%	13.8	13.6	1.5%
Wa Co DAVS	0	2	100 00/	E1	4	1175.0%
Monthly Rides Monthly Cost	0 \$0	3 (\$258)	-100.0% -100.0%	51 \$1,243	4 \$147	745.6%
Monthly Vehicle Mile	ŞU 0	93	-100.0%	184	42	338.1%
New Riders This Month	0	1	-100.0%	3.8	0.8	375.0%
Cost per Ride	N/A	(\$86.11)	N/A	\$24.62	\$33.95	-27.5%
Cost per Mile	N/A	(\$2.78) 31.0	N/A	\$6.74	\$3.47	94.2% -62.2%
Miles per Ride	N/A	31.0	N/A	3.7	9.8	-02.2/0

Carabyr(AT)-Fixed Route	Rural Transit District Transportation Report			12-Month Averages			
Monthly Rides	Rural Cities	Jun 2021	Jun 2020	% Change	<b>Current Year</b>	Previous Year	% Change
Monthly Vehicle Miles	Canby(CAT)-Fixed Route						
Monthly Vehicle Miles				2.8%		5,209	-23.5%
On-Time Performance 99.6% 100.0% 0.4% 99.8% 99.7% 0.1% Cost per Ride \$12.07 \$12.50 3.4% \$12.77 \$9.88 29.7% 0.7% Cost per Ride \$2.99 \$2.94 1.7% \$2.98 \$2.96 0.7% Miles per Roadcall 9,818 8,795 11.6% 16,983 17,371 2.2% Canby(CAT)-Paratransit LIFT and Cab Monthly Rides 676 576 508 33.1% 589 1,036 43.1% Monthly Vehicle Miles 3,826 2,836 34.9% 31.73 4,838 3.44% Monthly Vehicle Miles 3,826 2,836 34.9% 31.73 4,838 3.44% Monthly Vehicle Miles 3,826 2,836 34.9% 31.73 4,838 3.44% Monthly Vehicle Miles 3,826 2,836 34.9% 31.73 4,838 3.44% Monthly Vehicle Miles 6,654 56.65 1.7% 56.74 55.60 20.4% Miles per Roadcall 3,826 1,418 169.8% 3,173 4,838 .34.4% Monthly Vehicle Miles 2,441 2,630 7.2% 2,464 5,309 53.0% Monthly Vehicle Miles 2,441 2,630 7.2% 2,464 5,309 53.0% Monthly Vehicle Miles 2,441 2,630 7.2% 2,464 5,309 53.0% Monthly Vehicle Miles 2,447 2,739 -10.3% 25,864 24,190 6.9% Monthly Vehicle Miles 2,4872 2,739 -10.3% 25,864 24,190 6.9% Monthly Vehicle Miles 2,4872 2,739 -10.3% 25,864 24,190 6.9% Monthly Vehicle Miles 24,872 2,739 -10.3% 25,864 24,190 6.9% Monthly Vehicle Miles 2,249 5,237 4 15,6% 52,699 511.45 135.7% Cost per Ride 5,269 52,25 19.6% 52,57 52,51 2,4% 520,00 50,00 0.0% 48,2						\$51,454	-1.5%
Cost per Ride \$12.07 \$12.50 3.4% \$12.72 \$9.88 28.7% Cost per Mille \$2.99 \$5.94 1.7% \$2.98 \$1.96 0.7% Milles per Roadcall 9.818 8,795 11.6% 16,983 17,371 -2.2% Carby (CAT)-Paratransit LIFT and Cab Monthly Rides 676 \$508 33.1% \$89 1,036 43.1% Monthly Cost \$25,019 \$18,863 32.6% \$11.835 \$77,103 21.11% Monthly Vehicle Milles 3,826 2,836 43.9% 3,173 4,838 34.4% 0.61 Time Performance 97.5% 96.0% 1.5% 97.5% 92.8% 4.7% 60.55 per Ride \$37.02 \$37.13 -0.3% \$35.31 \$26.16 \$20.50 \$1.0		•	·		•	17,371	-2.2%
Cost per Mile Miles per Roadcall Monthly Rides Soft Monthly Rides Soft Monthly Rides Soft Monthly Rides Soft Monthly Wehick Miles Soft Soft Soft Monthly Wehick Miles Soft Soft Soft Soft Soft Soft Soft Soft							
Miles per Roadcall							
Caraby (CAT)-Paratransit LIFT and Cab   Monthly Rides   676   508   33.1%   589   1,036   43.1%   Monthly Vehicle Milles   3,256   2,836   34.9%   3,173   4,838   34.4%   Monthly Vehicle Milles   3,266   2,836   34.9%   3,173   4,838   34.4%   Cost per Ride   537.02   537.13   0.3%   \$36.31   \$26.16   38.8%   Cost per Ride   \$37.02   \$37.13   0.3%   \$36.31   \$26.16   38.8%   Cost per Ride   \$5.54   \$6.65   1.7%   \$5.74   \$5.67   \$5.60   20.4%   Moltally Rides   \$3.702   \$37.13   0.3%   \$36.31   \$26.16   38.8%   Cost per Ride   \$3.86   1.418   169.8%   3,173   4,838   34.4%   Moltally Rides   \$4.41   \$4.650   7.2%   2,464   5,309   53.5%   Monthly Rides   \$2.441   2,630   7.2%   2,464   5,309   53.5%   Monthly Vehicle Miles   24,872   27,739   -10.3%   25,864   24,190   6.9%   Monthly Rides   \$2.4872   27,739   -10.3%   25,864   24,190   6.9%   A3.2%   Cost per Ride   \$2.245   23.74   15.6%   \$26.99   \$11.45   135.7%   Cost per Ride   \$2.4872   27,739   -10.3%   25,864   24,190   6.9%   Sandy(SAM)-Fixed Route   Monthly Rides   \$4.872   27,739   -10.3%   25,864   24,190   6.9%   Sandy(SAM)-Fixed Route   Monthly Rides   \$2.69   \$2.25   19.6%   \$2.57   \$2.51   2.4%   Monthly Rides   \$3.69   \$3.25   10.3%   \$3.5%   \$3.5%   \$3.69   \$3.25   \$3.69   \$3.25			•		·	\$2.96	
Monthly Rides	·	· ·	8,795	11.6%	16,983	17,371	-2.2%
Monthly Cost			508	33 1%	580	1 026	-43 1%
Monthly Vehicle Miles	-						
On-Time Performance 97.5% 96.0% 15.% 97.5% 30.28% 47.% Cost per RIde \$37.02 \$37.13 -0.3% \$36.31 \$26.16 38.8% Cost per RIde \$6.54 \$6.65 1.7% \$6.74 \$5.60 20.4% Miles per Roadcall \$6.54 \$6.65 1.7% \$6.74 \$5.60 20.4% Miles per Roadcall \$6.54 \$6.65 1.7% \$6.74 \$5.60 20.4% Miles per Roadcall \$6.54 \$6.65 1.7% \$6.74 \$5.60 20.4% Monthly Rides \$2.441 2.630 7.2% \$2.464 \$5.309 \$5.30% Monthly Cost \$67,004 \$62.430 7.3% \$66.515 \$60.800 9.4% Monthly Vehicle Miles \$24.872 27,739 .10.3% \$25.864 \$24.190 6.9% On-Time Performance 0.0% 0.0% 0.0% 0.0% 0.0% 48.2% 48.2% 48.2% \$27.45 \$23.74 \$15.6% \$26.99 \$11.45 \$135.7% Cost per Mile \$2.69 \$2.25 19.6% \$2.57 \$2.51 \$2.4% Monthly Rides \$5.645 \$5.453 \$3.5% \$5.564 \$24.190 \$6.9% Monthly Rides \$5.645 \$5.453 \$3.5% \$5.564 \$24.190 \$6.9% Monthly Rides \$5.645 \$5.453 \$3.5% \$5.564 \$8.209 \$-32.2% Monthly Rides \$5.645 \$5.453 \$3.5% \$5.564 \$8.209 \$-32.2% Monthly Lost \$65.000 \$65.000 0.0% \$65.000 \$65.000 0.0% Monthly Vehicle Miles \$2.892 23.401 \$2.2% \$22.695 \$22.492 0.9% Monthly Vehicle Miles \$2.892 23.401 \$2.2% \$25.995 \$24.992 0.9% Monthly Vehicle Miles \$2.892 23.401 \$2.2% \$2.595 \$22.492 0.9% Monthly Vehicle Miles \$2.892 23.401 \$2.2% \$2.595 \$22.492 0.9% Monthly Vehicle Miles \$2.892 23.401 \$2.2% \$2.595 \$22.492 0.9% Monthly Vehicle Miles \$2.892 23.401 \$2.2% \$2.595 \$22.492 0.9% Monthly Vehicle Miles \$2.892 23.401 \$2.2% \$2.595 \$22.492 0.9% Monthly Vehicle Miles \$2.892 23.401 \$2.2% \$2.595 \$22.492 0.9% Monthly Vehicle Miles \$2.892 \$23.401 \$2.2% \$2.595 \$22.492 0.9% Monthly Vehicle Miles \$4.859 \$1.595 \$2.89	•						
Cost per Ride \$37.02 \$37.13	•	·	-		•		
Cost per Mile 6.6.54 56.65 1.7% \$6.74 \$5.60 20.4% Miles per Roadcall 3.826 1,1418 169.8% 3,173 4,838 3,438 A4.4% Molalla (SCTD)-Deviated Fixed Route Monthly Rides 2,441 2,630 7.2% 2,464 5,309 5.3.6% Monthly Cost \$67,004 \$62,430 7.3% \$66,515 \$608,800 9.4% Monthly Vehicle Miles 24.872 27,739 1.03% 25,864 24,190 6.9% On-Time Performance 0.0% 0.0% 0.0% 0.0% 0.0% 48.2% 48.2% 48.2% 20.51 per Mile \$2.69 \$2.25 19.6% \$2.57 \$2.51 2.4% Miles per Roadcall 24,872 27,739 1.03% 25,864 24,190 6.9% Monthly Vehicle Miles \$27.45 \$23.74 15.6% \$26.99 \$11.45 135.7% Cost per Mile \$2.69 \$2.25 19.6% \$2.57 \$2.51 2.4% Miles per Roadcall 24,872 27,739 1.03% 25,864 24,190 6.9% Sandy(SAM)-Fixed Route Worthly Rides \$5.645 5.453 3.5% 5.564 84,190 6.9% Sandy(SAM)-Fixed Route Worthly Rides \$65,000 \$65,000 0.0% \$65,000 \$65,000 0.0% Monthly Vehicle Miles \$2.892 23,401 2.2% 22,695 22,492 0.9% Monthly Vehicle Miles 22,892 23,401 2.2% 22,695 22,492 0.9% Miles per Roadcall 22,892 23,401 2.2% 22,695 22,492 0.9% Miles per Roadcall 22,892 23,401 2.2% 22,695 22,492 0.9% Sandy(SAM)-Paratransit LIFT and Cab Monthly Rides \$2.84 \$2.78 2.2% \$2.866 \$2.89 1.10% Miles per Roadcall 22,892 23,401 2.2% 22,695 22,492 0.9% Sandy(SAM)-Paratransit LIFT and Cab Monthly Rides \$3.64 \$4.278 \$2.96 \$2.89 1.10% Monthly Cost \$20,000 \$20,000 0.0% \$23,750 \$20,000 18.8% Monthly Cost \$20,000 \$20,000 0.0% \$23,750 \$20,000 18.8% Monthly Vehicle Miles 5,645 4,859 16.2% 5,193 5,972 13.0% Monthly Cost \$20,000 \$20,000 0.0% \$23,750 \$20,000 18.8% Monthly Cost \$20,000 \$20,000 0.0% \$23,750 \$20,000 18.8% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 13.0% Wilsonthly Rides 12,997 7,636 70.2% 10,357 18,806 44.9% Monthly Cost \$213,428 \$392,575 45.6% \$268,574 \$324,444 17.7% \$4.57 \$3.33 56.4% Miles per Roadcall 38,617 50,101 22.9% \$53,505 43,386 23.3% Monthly Cost \$40,008 \$69,778 29.3% \$52,122 \$57,256 9.9% \$1.00 \$60,00% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%							
Miles per Roadcall 3,826 1,418 169.8% 3,173 4,838 -34.4% Modalla(SCTD)-Deviated Fixed Route Monthly Rides 2,441 2,630 -7.2% 2,464 5,309 -53.6% Monthly Cost \$67,004 662,430 7,3% \$66,515 \$60,800 9.4% Monthly Vehicle Miles 24,872 27,739 -10.3% 25,864 24,190 6.9% On-Time Performance 0.0% 0.0% 0.0% 0.0% 0.0% 48.2% -48.2% Cost per Ride 527.45 \$23.74 15.6% \$26.99 \$11.45 135.7% Miles per Roadcall 24,872 27,739 -10.3% 25,864 24,190 6.9% Sandy (SAM)-Fixed Route Monthly Rides 5,645 5,453 3.5% \$5,564 8,209 511.45 135.7% Monthly Vehicle Miles 22,892 23,401 -2.2% 22,695 22,492 0.9% On-Time Performance 9.75.% 93.3% 4.2% 95.9% 96.1% 9.2.% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	•						
Monthly Rides	•	•			•		
Monthly Rides         2,441         2,630         -7.2%         2,464         5,309         53.5%           Monthly Cost         \$67,004         \$62,430         7.3%         \$66,515         \$60,800         9.4%           Monthly Vehicle Miles         24,872         27,739         -10.3%         25,864         24,190         6.9%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         48.2%         42,190         6.9%           Cost per Mile         \$22,69         \$2.25         19.6%         \$2.57         \$2.51         2.4%           Monthly Rides         \$26,69         \$2.25         19.6%         \$2.57         \$2.51         2.4%           Monthly Rides         \$65,650         \$5.500         \$65,000         \$65,000         \$65,000         \$65,000         \$65,000         \$65,000         \$0.0%         \$65,000         \$65,000         \$0.0%         \$0.0%         \$0.00         \$0.0%         \$0.00         \$0.0%         \$0.00         \$0.0%         \$0.00         \$0.0%         \$0.00         \$0.0%         \$0.00         \$0.0%         \$0.00         \$0.0%         \$0.00         \$0.0%         \$0.00         \$0.0%         \$0.00         \$0.0%         \$0.00         \$0.0% <t< td=""><td>•</td><td>•</td><td>1,410</td><td>105.870</td><td>3,173</td><td>4,838</td><td>34.470</td></t<>	•	•	1,410	105.870	3,173	4,838	34.470
Monthly Cost         \$67,004         \$62,430         7.3%         \$66,515         \$60,800         9.4%           Monthly Vehicle Miles         24,872         27,739         -10.3%         25,864         24,190         6.9%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         48.2%         43.2%           Cost per Ride         \$27.45         \$23.74         15.6%         \$26.99         \$11.45         135.7%           Cost per Mile         \$2,69         \$2.25         19.6%         \$2.57         \$2.51         2.44           Miles per Roadcall         24,872         27,739         -10.3%         25,864         24,190         6.9%           Sandry(SAM)-Fixed Route         65,600         665,000         0.0%         \$65,000         \$			2.620	7.20/	2.464	Г 200	F2 60/
Monthly Vehicle Miles         24,872         27,739         -10.3%         25,864         24,190         6.9%           On-Time Performance         0.0%         0.0%         0.0%         48.2%         48.2%         48.2%           Cost per Mile         \$22.69         \$2.25         19.6%         \$25.77         \$2.51         2.4%           Milles per Roadcall         24,872         27,739         -10.3%         25,864         24,190         6.9%           Sandy(SAM)-Fixed Route         Wonthly Rides         5,645         5,453         3.5%         5,564         8,209         -32.2%           Monthly Cost         \$65,000         \$65,000         .00%         \$65,000         \$65,000         .00%           Monthly Chicle Miles         22,892         23,401         -2.2%         22,695         22,492         .09%           On-Time Performance         97.5%         93.3%         4.2%         59.9%         96.1%         .0-2%           Cost per Ride         \$11.51         \$11.92         -3.4%         \$11.68         \$7.92         47.5%           Cost per Mile         \$2.2,892         23,401         -2.2%         \$2.86         \$2.89         -1.0%           Sandy/SAM)-Paratransit LIFT and Cab         <		•			·		
On-Time Performance         0.0%         0.0%         0.0%         48.2%         48.2%           Cost per Ride         \$27.45         \$23.74         15.6%         \$26.99         \$11.45         135.7%           Cost per Mile         \$2.69         \$2.25         19.6%         \$2.5.7         \$2.51         2.4%           Miles per Roadcall         24.872         27,739         -10.3%         25,864         24,190         6.9%           Szandy(SAM)-Fixed Route         8         565.600         \$65,000         .0.0%         \$65,000         \$65,000         .0.0%           Monthly Cost         \$65,000         \$65,000         .0.0%         \$65,000         \$65,000         .0.0%           Monthly Chicle Miles         22.892         23,401         -2.2%         22,695         22,492         0.9%           On-Time Performance         97.5%         93.3%         4.2%         95.9%         96.1%         -0.2%           Cost per Ride         \$11.51         \$11.92         -3.4%         \$11.68         \$7.92         47.5%           Cost per Ride         \$12.51         \$11.92         -3.4%         \$11.68         \$7.92         47.5%           Cost per Ride         \$1.52         \$2.99         2.79 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	•						
Cost per Ride \$27.45 \$23.74 \$15.6% \$26.99 \$11.45 \$135.7% Cost per Mile \$2.69 \$2.25 \$19.6% \$2.57 \$2.51 \$2.5% \$2.51 \$2.6% \$2.57 \$2.51 \$2.6% \$2.57 \$2.51 \$2.6% \$2.57 \$2.51 \$2.6% \$2.57 \$2.51 \$2.6% \$2.57 \$2.51 \$2.6% \$2.57 \$2.51 \$2.6% \$2.57 \$2.51 \$2.6% \$2.57 \$2.51 \$2.6% \$2.57 \$2.51 \$2.6% \$2.57 \$2.51 \$2.6% \$2.57 \$2.51 \$2.6% \$2.50 \$2.50 \$2.50 \$2.50 \$2.50 \$2.50 \$2.50 \$2.249 \$2.09% \$2.269 \$2.249 \$2.09% \$2.269 \$2.249 \$2.09% \$2.269 \$2.249 \$2.09% \$2.269 \$2.249 \$2.09% \$2.269 \$2.249 \$2.09% \$2.269 \$2.249 \$2.09% \$2.269 \$2.249 \$2.09% \$2.269 \$2.249 \$2.09% \$2.269 \$2.249 \$2.09% \$2.269 \$2.249	•	·	•				
Cost per Mile         \$2.69         \$2.25         19.6%         \$2.57         \$2.51         2.4%           Miles per Roadcall         24,872         27,739         -10.3%         25,864         24,190         6.9%           Sandy(SAM)-Fixed Route         ***           Monthly Rides         5,645         5,453         3.5%         5,564         8,209         -32.2%           Monthly Cost         \$65,000         \$65,000         0.0%         \$65,000         \$65,000         0.0%           Monthly Chicle Miles         \$2,892         23,401         -2.2%         22,695         22,492         0.9%           On-Time Performance         97.5%         93.3%         4.2%         95.9%         96.1%         -0.2%           Cost per Ride         \$11.51         \$11.92         -3.4%         \$11.68         \$7.92         47.5%           Cost per Mile         \$2.84         \$2.28         \$2.28         \$2.29         \$2.492         0.9%           Monthly Rides         790         797         -0.9%         763         96         -21.2%           Monthly Robic Miles         \$5,645         4,859         16.2%         \$193         \$9.72         -13.0%           Morthly Vehicle Miles							
Miles per Roadcall 24,872 27,739 -10.3% 25,864 24,190 6.9% Sandy(SAM)-Fixed Route Worthly Rides 5,645 5,453 3.5% 5,564 8,209 -32.2% Monthly Cost \$65,000 \$65,000 0.0% \$65,000 \$65,000 0.0% Monthly Vehicle Miles 22,892 23,401 -2.2% 22,695 22,492 0.9% Cost per Ride \$11.51 \$11.92 -3.4% \$11.68 \$7.92 47.5% Cost per Ride \$2.84 \$2.78 2.2% \$2.865 \$2.89 -1.0% Miles per Roadcall 22,892 23,401 -2.2% 22,695 22,492 0.9% Monthly Rides 790 797 -0.9% 763 968 -1.0% Monthly Rides 790 797 -0.9% 763 968 -21.2% Monthly Cost \$20,000 \$20,000 0.0% \$23,750 \$20,000 18.8% Monthly Vehicle Miles 5,645 4,859 16.2% 5,193 5,972 -13.0% On-Time Performance 93.3% 94.8% -1.5% 93.4% 94.2% 0.8% Cost per Ride \$2.52 255.09 0.9% \$31.12 \$20.67 50.6% Cost per Ride \$2.52 255.09 0.9% \$31.12 \$20.67 50.6% Cost per Ride \$2.53 4 \$4.12 -14.1% \$4.57 \$3.35 36.4% Miles per Roadcall \$5,645 4,859 16.2% 5,193 5,972 -13.0% Wilsonville(SMART)-Fixed Route Monthly Rides \$1.2997 7,636 70.2% 10.357 18,806 -44.9% Monthly Cost \$213,428 \$392,575 45.6% \$268,574 \$324,444 -17.2% Monthly Cost \$213,428 \$392,575 54.56% \$268,574 \$324,444 -17.2% Monthly Cost \$213,428 \$392,575 54.56% \$268,574 \$324,444 -17.2% Monthly Cost \$213,428 \$392							
Monthly Rides   5,645   5,453   3.5%   5,564   8,209   -32.2%		•					
Monthly Rides         5,645         5,453         3.5%         5,564         8,209         -32.2%           Monthly Cost         \$65,000         \$65,000         .00%         \$65,000         £05,000         0.0%           Monthly Cellic Miles         22,892         23,401         -2.2%         22,695         22,492         0.9%           On-Time Performance         97.5%         93.3%         4.2%         95.9%         96.1%         -0.2%           Cost per Ride         \$11.51         \$11.92         -3.4%         \$11.68         \$7.92         47.5%           Miles per Roadcall         \$2.84         \$2.78         2.2%         \$2.86         \$2.89         -1.0%           Miles per Roadcall         \$2.892         23,401         -2.2%         \$2.86         \$2.89         -1.0%           Miles per Roadcall         \$2.2892         23,401         -2.2%         \$2.665         \$2.89         -1.0%           Monthly Cost         \$2.000         \$797         -0.9%         \$763         \$968         -21.2%           Monthly Cost         \$20,000         \$20,000         0.0%         \$23,750         \$20,000         18.8%           Morthly Cost         \$25.32         \$25.99         16.2%		•	27,739	-10.3%	25,864	24,190	6.9%
Monthly Cost         \$65,000         \$65,000         0.0%         \$65,000         \$66,000         0.0%           Monthly Vehicle Milles         22,892         23,401         -2.2%         22,695         22,492         0.9%           Con-Time Performance         97,5%         93.3%         4,2%         95,9%         96.1%         -0.2%           Cost per Ride         \$11.51         \$11.92         -3.4%         \$11.68         \$7.92         47.5%           Cost per Mile         \$2.84         \$2.78         2.2%         \$2.86         \$2.89         -1.0%           Miles per Roadcall         \$2.892         23,401         -2.2%         \$2.865         \$2.89         -1.0%           Sandy(SAM)-Paratransit LIFT and Cab         Monthly Rides         790         797         -0.9%         763         98         -21.2%           Monthly Rides         \$790         797         -0.9%         763         98         -21.2%           Monthly Vehicle Miles         5,645         4,859         16.2%         5,193         5,972         -13.0%           On-Time Performance         93.3%         94.8%         -1.5%         93.4%         94.2%         -0.8%           Cost per Ride         \$25.32         \$2	* *						
Monthly Vehicle Miles         22,892         23,401         -2.2%         22,695         22,492         0.9%           On-Time Performance         97.5%         93.3%         4.2%         95.9%         96.1%         -0.2%           Cost per Ride         \$11.51         \$11.92         -3.4%         \$11.68         \$7.92         47.5%           Cost per Mile         \$2.84         \$2.78         2.2%         \$2.86         \$2.89         1-0%           Miles per Roadcall         22,892         23,401         -2.2%         \$2.695         22,492         0.9%           Sandy(SAM)-Paratransit LIFT and Cab         William         790         797         -0.9%         763         968         -21.2%           Monthly Rides         \$20,000         \$20,000         0.0%         \$23,750         \$20,000         18.8%           Monthly Vehicle Miles         5,645         4,859         16.2%         5,193         5,972         -13.0%           On-Time Performance         93.3%         94.8%         -1.5%         93.4%         94.2%         -0.8%           Cost per Ride         \$25.32         \$25.09         0.9%         \$31.12         \$20.67         50.6%           Cost per Mile         \$3.54 <td< td=""><td>•</td><td>•</td><td>•</td><td></td><td></td><td>·</td><td></td></td<>	•	•	•			·	
On-Time Performance 97.5% 93.3% 4.2% 95.9% 96.1% -0.2% Cost per Ride \$11.51 \$11.92 -3.4% \$11.68 \$7.92 47.5% Cost per Ride \$2.84 \$2.78 2.2% \$2.86 \$2.89 -1.0% Miles per Roadcall 22,892 23,401 -2.2% 22,695 22,492 0.9% Sandy(SAM)-Paratransit LIFT and Cab Monthly Rides 790 797 -0.9% 763 968 -21.2% Monthly Cost \$20,000 \$20,000 0.0% \$23,750 \$20,000 18.8% Monthly Vehicle Miles 5,645 4,859 16.2% 5,193 5,972 -13.0% Monthly Cost 93.3% 94.8% -1.5% 93.4% 94.2% -0.8% Cost per Ride \$25.32 \$25.09 0.9% \$31.12 \$20.67 50.6% Cost per Ride \$25.32 \$25.09 0.9% \$31.12 \$20.67 50.6% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Wilsonville(SMART)-Fixed Route Monthly Rides 12,997 7,636 70.2% 10,357 18,806 -44.9% Monthly Cost \$213,428 \$392,575 45.6% \$268,574 \$324,444 -17.2% Monthly Vehicle Miles 38,617 50,101 -22.9% 53,505 43,386 23.3% Monthly Vehicle Miles \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Cost per Ride \$16.42 \$51.41 68.1% \$25.93 \$17.25 50.3% Miles per Roadcall 38,617 50.101 22.9% 53,505 43,386 23.3% Miles per Roadcall 38,617 50.101 22.9% 53,505 43,386 23.3% Miles per Roadcall 38,617 50.101 22.9% 53,505 43,386 23.3% Miles per Roadcall 38,617 50.101 22.9% 53,505 43,386 23.3% Miles per Roadcall 38,617 50.101 22.9% 53,505 43,386 23.3% Miles per Roadcall 38,617 50.101 68.4% 27.74 4,118 32.6% Cost per Ride \$99.35 \$163.78 -39.3% \$102.60 \$52.13 96.8% Cost per Ride \$99.35 \$163.78 -39.3% \$102.60		· ·		0.0%		\$65,000	
Cost per Ride \$11.51 \$11.92 -3.4% \$11.68 \$7.92 47.5% Cost per Mile \$2.84 \$2.78 2.2% \$2.86 \$2.89 1-1.0% Miles per Roadcall \$2.892 23,401 -2.2% \$2.695 22,492 0.9% Sandy (SAM)-Paratransit LIFT and Cab Monthly Rides 790 797 -0.9% 763 968 -21.2% Monthly Cost \$20,000 \$20,000 0.0% \$23,750 \$20,000 18.8% Monthly Vehicle Miles 5,645 4,859 16.2% 5,193 5,972 -13.0% Monthly Vehicle Miles \$3.3% \$4.8% -1.5% 93.4% 94.2% -0.8% Cost per Ride \$25.32 \$25.09 0.9% \$31.12 \$20.67 50.6% Cost per Mile \$3.54 \$4.12 1-14.1% \$4.57 \$3.35 36.4% Miles per Roadcall \$5,645 4,859 16.2% 5,193 5,972 -13.0% Wilsonville (SMART)-Fixed Route Monthly Rides \$12,997 7,636 70.2% 10,357 18,806 -44.9% Monthly Cost \$213,428 \$392,575 45.6% \$268,574 \$324,444 17.2% Monthly Cost \$213,428 \$392,575 45.6% \$268,574 \$324,444 17.2% Monthly Vehicle Miles 36.17 50,101 -22.9% 53,505 43,386 23.3% Miles per Roadcall \$5,53 \$7.84 -29.5% \$5.02 \$7.48 -32.9% Miles per Roadcall \$5,53 \$7.84 -29.5% \$5.02 \$7.48 -32.9% Miles per Roadcall \$3,387 \$0,101 68.4% 2,774 4,118 -32.6% Monthly Rides \$493 \$423 \$16.5% 508 \$1.098 -53.7% Monthly Rides \$493 \$423 \$16.5% 508 \$1.098 \$-53.7% Monthly Rides \$493 \$423 \$16.5% 508 \$1.09		•	23,401		22,695	22,492	
Cost per Mile \$2.84 \$2.78 2.2% \$2.86 \$2.89 -1.0% Miles per Roadcall 22,892 23,401 -2.2% 22,695 22,492 0.9% Sandy(SAM)-Paratransit LIFT and Cab Monthly Rides 790 797 -0.9% 763 968 -21.2% Monthly Cost \$20,000 \$20,000 0.0% \$23,750 \$20,000 18.8% Monthly Vehicle Miles 5,645 4,859 16.2% 5,193 5,972 -13.0% On-Time Performance 93.3% 94.8% -1.5% 93.4% 94.2% -0.8% Cost per Ride \$25.32 \$25.09 0.9% \$31.12 \$20.67 50.6% Cost per Mile \$3.54 \$4.859 16.2% 5,193 5,972 -13.0% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 5,305 Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 5,305 Monthly Cost \$213,428 \$392,575 45.6% \$268,574 \$324,444 17.2% Monthly Vehicle Miles 38,617 50,101 -22.9% 53,505 43,386 23.3% On-Time Performance 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	On-Time Performance	97.5%	93.3%	4.2%	95.9%	96.1%	
Miles per Roadcall         22,892         23,401         -2.2%         22,695         22,492         0.9%           Sandy(SAM)-Paratransit LIFT and Cab         Wonthly Rides         790         797         -0.9%         763         968         -21.2%           Monthly Cost         \$20,000         \$20,000         0.0%         \$23,750         \$20,000         18.8%           Monthly Vehicle Miles         5,645         4,859         16.2%         5,193         5,972         -13.0%           On-Time Performance         93.3%         94.8%         -1.5%         93.4%         94.2%         -0.8%           Cost per Ride         \$25.32         \$25.09         0.9%         \$31.12         \$20.67         50.6%           Cost per Mile         \$3.54         \$4.12         -14.1%         \$4.57         \$3.35         36.4%           Miles per Roadcall         5,645         4,859         16.2%         5,193         5,972         -13.0%           Wilsonville(SMART)-Fixed Route         Wilsonville(SMART)-Fixed Route         Wonthly Rides         12,997         7,636         70.2%         10,357         18,806         -44.9%           Monthly Cost         \$213,428         \$392,575         -45.6%         \$268,574         \$324,444	Cost per Ride	\$11.51	\$11.92	-3.4%		\$7.92	
Sandy (SAM) - Paratransit LIFT and Cab   Monthly Rides   790   797   -0.9%   763   968   -21.2%   Monthly Cost   \$20,000   \$20,000   0.0%   \$23,750   \$20,000   18.8%   Monthly Vehicle Miles   5,645   4,859   16.2%   5,193   5,972   -13.0%   On-Time Performance   93.3%   94.8%   -1.5%   93.4%   94.2%   -0.8%   Ost per Ride   \$25.32   \$25.09   0.9%   \$31.12   \$20.67   50.6%   Cost per Mile   \$3.54   \$4.12   -14.1%   \$4.57   \$3.35   36.4%   Miles per Roadcall   5,645   4,859   16.2%   5,193   5,972   -13.0%   Wilsonville (SMART)-Fixed Route   Wonthly Rides   12,997   7,636   70.2%   10,357   18,806   -44.9%   Monthly Cost   \$213,428   \$392,575   -45.6%   \$268,574   \$324,444   -17.2%   Monthly Vehicle Miles   38,617   50,101   -22.9%   53,505   43,386   23.3%   On-Time Performance   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   0.0%   Cost per Ride   \$16.42   \$51.41   -68.1%   \$25.93   \$17.25   50.3%   Cost per Mile   \$5.53   \$7.84   -29.5%   \$5.02   \$7.48   -32.9%   Wilsonville (SMART)-Paratransit LIFT and Cab   Monthly Rides   493   423   16.5%   \$508   1,098   -53.7%   Monthly Rides   493   423   16.5%   \$508   1,098   -53.7%   Monthly Rides   493   423   16.5%   \$508   1,098   -53.7%   Monthly Rides   493   423   16.5%   \$508   1,098   53.7%   Monthly Rides   \$49.008   \$69,278   -29.3%   \$52,122   \$57,256   -9.0%   Monthly Rides   \$49.008   \$69,278   -29.3%   \$52,122   \$57,256   -9.0%   Monthly Vehicle Miles   3,387   2,011   68.4%   2,774   4,118   32.6%   Cost per Ride   \$99.35   \$163.78   -39.3%   \$102.60   \$52.13   96.8%   Cost per Ride   \$99.35   \$163.78   -39.3%   \$102.60   \$52.13   96.8%   Cost per Ride   \$99.35   \$163.78   -39.3%   \$102.60   \$52.13   96.8%   Cost per Ride   \$99.35   \$163.78   -39.3%   \$102.60   \$52.13   96.8%   Cost per Ride   \$99.35   \$163.78   -39.3%   \$102.60   \$52.13   96.8%   Cost per Ride   \$99.35   \$1	Cost per Mile	\$2.84	\$2.78	2.2%		\$2.89	-1.0%
Monthly Rides         790         797         -0.9%         763         968         -21.2%           Monthly Cost         \$20,000         \$20,000         0.0%         \$23,750         \$20,000         18.8%           Monthly Vehicle Miles         5,645         4,859         16.2%         5,193         5,972         -13.0%           On-Time Performance         93.3%         94.8%         -1.5%         93.4%         94.2%         -0.8%           Cost per Ride         \$25.32         \$25.09         0.9%         \$31.12         \$20.67         50.6%           Cost per Mile         \$3.54         \$4.12         -14.1%         \$4.57         \$3.35         36.4%           Miles per Roadcall         5,645         4,859         16.2%         5,193         5,972         -13.0%           Wilsonville(SMART)-Fixed Route         Worthly Rides         12,997         7,636         70.2%         10,357         18,806         -44.9%           Monthly Cost         \$213,428         \$392,575         -45.6%         \$268,574         \$324,444         -17.2%           Monthly Vehicle Miles         38,617         50,101         -22.9%         53,505         43,386         23.3%           On-Time Performance         0.0%	Miles per Roadcall	22,892	23,401	-2.2%	22,695	22,492	0.9%
Monthly Rides         790         797         -0.9%         763         968         -21.2%           Monthly Cost         \$20,000         \$20,000         0.0%         \$23,750         \$20,000         18.8%           Monthly Vehicle Miles         5,645         4,859         16.2%         5,193         5,972         -13.0%           On-Time Performance         93.3%         94.8%         -1.5%         93.4%         94.2%         -0.8%           Cost per Ride         \$25.32         \$25.09         0.9%         \$31.12         \$20.67         50.6%           Cost per Mile         \$3.54         \$4.12         -14.1%         \$4.57         \$3.35         36.4%           Miles per Roadcall         5,645         4,859         16.2%         5,193         5,972         -13.0%           Wilsonville(SMART)-Fixed Route         Worthly Rides         12,997         7,636         70.2%         10,357         18,806         -44.9%           Monthly Cost         \$213,428         \$392,575         -45.6%         \$268,574         \$324,444         -17.2%           Monthly Vehicle Miles         38,617         50,101         -22.9%         53,505         43,386         23.3%           On-Time Performance         0.0%	Sandy(SAM)-Paratransit	LIFT and Cab					
Monthly Cost         \$20,000         \$20,000         0.0%         \$23,750         \$20,000         18.8%           Monthly Vehicle Miles         5,645         4,859         16.2%         5,193         5,972         -13.0%           On-Time Performance         93.3%         94.8%         -1.5%         93.4%         94.2%         -0.8%           Cost per Ride         \$25.32         \$25.09         0.9%         \$31.12         \$20.67         50.6%           Cost per Mile         \$3.54         \$4.12         -14.1%         \$4.57         \$3.35         36.4%           Miles per Roadcall         5,645         4,859         16.2%         5,193         5,972         -13.0%           Wilsonville(SMART)-Fixed Route           Monthly Rides         12,997         7,636         70.2%         10,357         18,806         -44.9%           Monthly Rides         12,997         7,636         70.2%         10,357         18,806         -44.9%           Monthly Vehicle Miles         38,617         50,101         -22.9%         53,505         43,386         23.3%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Rid			797	-0.9%	763	968	-21.2%
Monthly Vehicle Miles         5,645         4,859         16.2%         5,193         5,972         -13.0%           On-Time Performance         93.3%         94.8%         -1.5%         93.4%         94.2%         -0.8%           Cost per Ride         \$25.32         \$25.09         0.9%         \$31.12         \$20.67         50.6%           Cost per Mile         \$3.54         \$4.12         -14.1%         \$4.57         \$3.35         36.4%           Miles per Roadcall         \$5,645         4,859         16.2%         \$5,193         \$5,972         -13.0%           Wilsonville(SMART)-Fixed Route         Wilsonville(SMART)-Fixed Route         Wilsonville(SMART)-Fixed Route         Wilsonville(SMART)-Fixed Route         Wilsonville(SMART)-Fixed Route         \$392,575         -45.6%         \$268,574         \$324,444         -17.2%           Monthly Cost         \$213,428         \$392,575         -45.6%         \$268,574         \$324,444         -17.2%           Monthly Vehicle Miles         38,617         50,101         -22.9%         53,505         43,386         23.3%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%           Wilsonville(SMART)-Paratransit LIFT and Cab         Wilsonville(SMART)-	Monthly Cost	\$20,000	\$20,000	0.0%	\$23,750		18.8%
On-Time Performance 93.3% 94.8% -1.5% 93.4% 94.2% -0.8% Cost per Ride \$25.32 \$25.09 0.9% \$31.12 \$20.67 50.6% Cost per Mile \$3.54 \$4.12 -14.1% \$4.57 \$3.35 36.4% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Wilsonville(SMART)-Fixed Route Monthly Rides 12,997 7,636 70.2% 10,357 18,806 -44.9% Monthly Cost \$213,428 \$392,575 -45.6% \$268,574 \$324,444 -17.2% Monthly Vehicle Miles 38,617 50,101 -22.9% 53,505 43,386 23.3% On-Time Performance 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% Cost per Ride \$16.42 \$51.41 -68.1% \$25.93 \$17.25 50.3% Cost per Mile \$5.53 \$7.84 -29.5% \$5.02 \$7.48 -32.9% Miles per Roadcall 38,617 50,101 -22.9% 53,505 43,386 23.3% Wilsonville(SMART)-Paratransit LIFT and Cab Monthly Rides 493 423 16.5% 508 1,098 -53.7% Monthly Rides 493 423 16.5% 508 1,098 -53.7% Monthly Rides 3,387 2,011 68.4% 2,774 4,118 -32.6% On-Time Performance 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0			•			•	
Cost per Ride \$25.32 \$25.09 0.9% \$31.12 \$20.67 50.6% Cost per Mile \$3.54 \$4.12 -14.1% \$4.57 \$3.35 36.4% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Wilsonville(SMART)-Fixed Route Monthly Rides 12,997 7,636 70.2% 10,357 18,806 -44.9% Monthly Cost \$213,428 \$392,575 -45.6% \$268,574 \$324,444 -17.2% Monthly Vehicle Miles 38,617 50,101 -22.9% 53,505 43,386 23.3% On-Time Performance 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	•	•	•				
Cost per Mile \$3.54 \$4.12 -14.1% \$4.57 \$3.35 36.4% Miles per Roadcall 5,645 4,859 16.2% 5,193 5,972 -13.0% Wilsonville(SMART)-Fixed Route  Monthly Rides 12,997 7,636 70.2% 10,357 18,806 -44.9% Monthly Cost \$213,428 \$392,575 -45.6% \$268,574 \$324,444 -17.2% Monthly Vehicle Miles 38,617 50,101 -22.9% 53,505 43,386 23.3% On-Time Performance 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0							
Miles per Roadcall         5,645         4,859         16.2%         5,193         5,972         -13.0%           Wilsonville(SMART)-Fixed Route         Monthly Rides         12,997         7,636         70.2%         10,357         18,806         -44.9%           Monthly Cost         \$213,428         \$392,575         -45.6%         \$268,574         \$324,444         -17.2%           Monthly Vehicle Miles         38,617         50,101         -22.9%         53,505         43,386         23.3%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride         \$16.42         \$51.41         -68.1%         \$25.93         \$17.25         50.3%           Cost per Mile         \$5.53         \$7.84         -29.5%         \$5.02         \$7.48         -32.9%           Miles per Roadcall         38,617         50,101         -22.9%         53,505         43,386         23.3%           Wilsonville(SMART)-Paratransit LIFT and Cab         43,386         43,386         23.3%         43,386         23.3%           Monthly Rides         493         423         16.5%         508         1,098         -53.7%           Monthly Vehicle Miles <t< td=""><td></td><td></td><td></td><td></td><td>•</td><td></td><td></td></t<>					•		
Wilsonville(SMART)-Fixed Route           Monthly Rides         12,997         7,636         70.2%         10,357         18,806         -44.9%           Monthly Cost         \$213,428         \$392,575         -45.6%         \$268,574         \$324,444         -17.2%           Monthly Vehicle Miles         38,617         50,101         -22.9%         53,505         43,386         23.3%           On-Time Performance         0.0%         52,122         \$57,256	•	·	•				
Monthly Rides         12,997         7,636         70.2%         10,357         18,806         -44.9%           Monthly Cost         \$213,428         \$392,575         -45.6%         \$268,574         \$324,444         -17.2%           Monthly Vehicle Miles         38,617         50,101         -22.9%         53,505         43,386         23.3%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride         \$16.42         \$51.41         -68.1%         \$25.93         \$17.25         50.3%           Cost per Mile         \$5.53         \$7.84         -29.5%         \$5.02         \$7.48         -32.9%           Miles per Roadcall         38,617         50,101         -22.9%         53,505         43,386         23.3%           Wilsonville(SMART)-Paratransit LIFT and Cab         Monthly Rides         493         423         16.5%         508         1,098         -53.7%           Monthly Cost         \$49,008         \$69,278         -29.3%         \$52,122         \$57,256         -9.0%           Monthly Vehicle Miles         3,387         2,011         68.4%         2,774         4,118         -32.6%           On-Time Performance <td>•</td> <td>•</td> <td>4,033</td> <td>10.270</td> <td>3,133</td> <td>3,372</td> <td>-13.070</td>	•	•	4,033	10.270	3,133	3,372	-13.070
Monthly Cost         \$213,428         \$392,575         -45.6%         \$268,574         \$324,444         -17.2%           Monthly Vehicle Miles         38,617         50,101         -22.9%         53,505         43,386         23.3%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride         \$16.42         \$51.41         -68.1%         \$25.93         \$17.25         50.3%           Cost per Mile         \$5.53         \$7.84         -29.5%         \$5.02         \$7.48         -32.9%           Miles per Roadcall         38,617         50,101         -22.9%         53,505         43,386         23.3%           Wilsonville(SMART)-Paratransit LIFT and Cab         SMONTHING Cost         493         423         16.5%         508         1,098         -53.7%           Monthly Cost         \$49,008         \$69,278         -29.3%         \$52,122         \$57,256         -9.0%           Monthly Vehicle Miles         3,387         2,011         68.4%         2,774         4,118         -32.6%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride	•		7.626	70.20/	10.257	10.006	44.00/
Monthly Vehicle Miles         38,617         50,101         -22.9%         53,505         43,386         23.3%           On-Time Performance         0.0%         0.0	•						
On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride         \$16.42         \$51.41         -68.1%         \$25.93         \$17.25         50.3%           Cost per Mile         \$5.53         \$7.84         -29.5%         \$5.02         \$7.48         -32.9%           Miles per Roadcall         38,617         50,101         -22.9%         53,505         43,386         23.3%           Wilsonville(SMART)-Paratransit LIFT and Cab           Monthly Rides         493         423         16.5%         508         1,098         -53.7%           Monthly Cost         \$49,008         \$69,278         -29.3%         \$52,122         \$57,256         -9.0%           Monthly Vehicle Miles         3,387         2,011         68.4%         2,774         4,118         -32.6%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride         \$99.35         \$163.78         -39.3%         \$102.60         \$52.13         96.8%           Cost per Mile         \$14.47         \$34.45         -58.0%         \$18.79         \$13.90         35.2%           Miles per Roadcall	•		•				
Cost per Ride         \$16.42         \$51.41         -68.1%         \$25.93         \$17.25         50.3%           Cost per Mile         \$5.53         \$7.84         -29.5%         \$5.02         \$7.48         -32.9%           Miles per Roadcall         38,617         50,101         -22.9%         53,505         43,386         23.3%           Wilsonville(SMART)-Paratransit LIFT and Cab           Monthly Rides         493         423         16.5%         508         1,098         -53.7%           Monthly Cost         \$49,008         \$69,278         -29.3%         \$52,122         \$57,256         -9.0%           Monthly Vehicle Miles         3,387         2,011         68.4%         2,774         4,118         -32.6%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride         \$99.35         \$163.78         -39.3%         \$102.60         \$52.13         96.8%           Cost per Mile         \$14.47         \$34.45         -58.0%         \$18.79         \$13.90         35.2%           Miles per Roadcall         3,387         2,011         68.4%         2,774         4,118         -32.6%		· ·			·	· ·	
Cost per Mile \$5.53 \$7.84 -29.5% \$5.02 \$7.48 -32.9% Miles per Roadcall 38,617 50,101 -22.9% 53,505 43,386 23.3% Wilsonville(SMART)-Paratransit LIFT and Cab Monthly Rides 493 423 16.5% 508 1,098 -53.7% Monthly Cost \$49,008 \$69,278 -29.3% \$52,122 \$57,256 -9.0% Monthly Vehicle Miles 3,387 2,011 68.4% 2,774 4,118 -32.6% Cost per Ride \$99.35 \$163.78 -39.3% \$102.60 \$52.13 96.8% Cost per Mile \$14.47 \$34.45 -58.0% \$18.79 \$13.90 35.2% Miles per Roadcall 3,387 2,011 68.4% 2,774 4,118 -32.6%	On-Time Performance	0.0%					
Miles per Roadcall         38,617         50,101         -22.9%         53,505         43,386         23.3%           Wilsonville(SMART)-Paratransit LIFT and Cab           Monthly Rides         493         423         16.5%         508         1,098         -53.7%           Monthly Cost         \$49,008         \$69,278         -29.3%         \$52,122         \$57,256         -9.0%           Monthly Vehicle Miles         3,387         2,011         68.4%         2,774         4,118         -32.6%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride         \$99.35         \$163.78         -39.3%         \$102.60         \$52.13         96.8%           Cost per Mile         \$14.47         \$34.45         -58.0%         \$18.79         \$13.90         35.2%           Miles per Roadcall         3,387         2,011         68.4%         2,774         4,118         -32.6%	Cost per Ride	\$16.42					
Wilsonville(SMART)-Paratransit LIFT and Cab           Monthly Rides         493         423         16.5%         508         1,098         -53.7%           Monthly Cost         \$49,008         \$69,278         -29.3%         \$52,122         \$57,256         -9.0%           Monthly Vehicle Miles         3,387         2,011         68.4%         2,774         4,118         -32.6%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride         \$99.35         \$163.78         -39.3%         \$102.60         \$52.13         96.8%           Cost per Mile         \$14.47         \$34.45         -58.0%         \$18.79         \$13.90         35.2%           Miles per Roadcall         3,387         2,011         68.4%         2,774         4,118         -32.6%	Cost per Mile	\$5.53	\$7.84		\$5.02	\$7.48	
Monthly Rides         493         423         16.5%         508         1,098         -53.7%           Monthly Cost         \$49,008         \$69,278         -29.3%         \$52,122         \$57,256         -9.0%           Monthly Vehicle Miles         3,387         2,011         68.4%         2,774         4,118         -32.6%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride         \$99.35         \$163.78         -39.3%         \$102.60         \$52.13         96.8%           Cost per Mile         \$14.47         \$34.45         -58.0%         \$18.79         \$13.90         35.2%           Miles per Roadcall         3,387         2,011         68.4%         2,774         4,118         -32.6%	Miles per Roadcall	38,617	50,101	-22.9%	53,505	43,386	23.3%
Monthly Rides         493         423         16.5%         508         1,098         -53.7%           Monthly Cost         \$49,008         \$69,278         -29.3%         \$52,122         \$57,256         -9.0%           Monthly Vehicle Miles         3,387         2,011         68.4%         2,774         4,118         -32.6%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride         \$99.35         \$163.78         -39.3%         \$102.60         \$52.13         96.8%           Cost per Mile         \$14.47         \$34.45         -58.0%         \$18.79         \$13.90         35.2%           Miles per Roadcall         3,387         2,011         68.4%         2,774         4,118         -32.6%	Wilsonville(SMART)-Para	transit LIFT and	Cab				
Monthly Cost         \$49,008         \$69,278         -29.3%         \$52,122         \$57,256         -9.0%           Monthly Vehicle Miles         3,387         2,011         68.4%         2,774         4,118         -32.6%           On-Time Performance         0.0%         0.0%         0.0%         0.0%         0.0%         0.0%           Cost per Ride         \$99.35         \$163.78         -39.3%         \$102.60         \$52.13         96.8%           Cost per Mile         \$14.47         \$34.45         -58.0%         \$18.79         \$13.90         35.2%           Miles per Roadcall         3,387         2,011         68.4%         2,774         4,118         -32.6%				16.5%	508	1,098	-53.7%
Monthly Vehicle Miles         3,387         2,011         68.4%         2,774         4,118         -32.6%           On-Time Performance         0.0% <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td>·</td> <td></td>	· · · · · · · · · · · · · · · · · · ·					·	
On-Time Performance         0.0% </td <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	· · · · · · · · · · · · · · · · · · ·						
Cost per Ride         \$99.35         \$163.78         -39.3%         \$102.60         \$52.13         96.8%           Cost per Mile         \$14.47         \$34.45         -58.0%         \$18.79         \$13.90         35.2%           Miles per Roadcall         3,387         2,011         68.4%         2,774         4,118         -32.6%	· · · · · · · · · · · · · · · · · · ·						
Cost per Mile \$14.47 \$34.45 -58.0% \$18.79 \$13.90 35.2% Miles per Roadcall 3,387 2,011 68.4% 2,774 4,118 -32.6%							
Miles per Roadcall 3,387 2,011 68.4% 2,774 4,118 -32.6%	·						
5,567 / Care Per Nouseau							
Monday, August 30, 2021 Rural Transit District - Page 1 of 1	willes per Koadcall	3,38/	2,011	00.470	۷,//٦	7,110	-32.0%
	Monday, August 30, 2021					Rural Transit Dis	strict - Page 1 of 1