

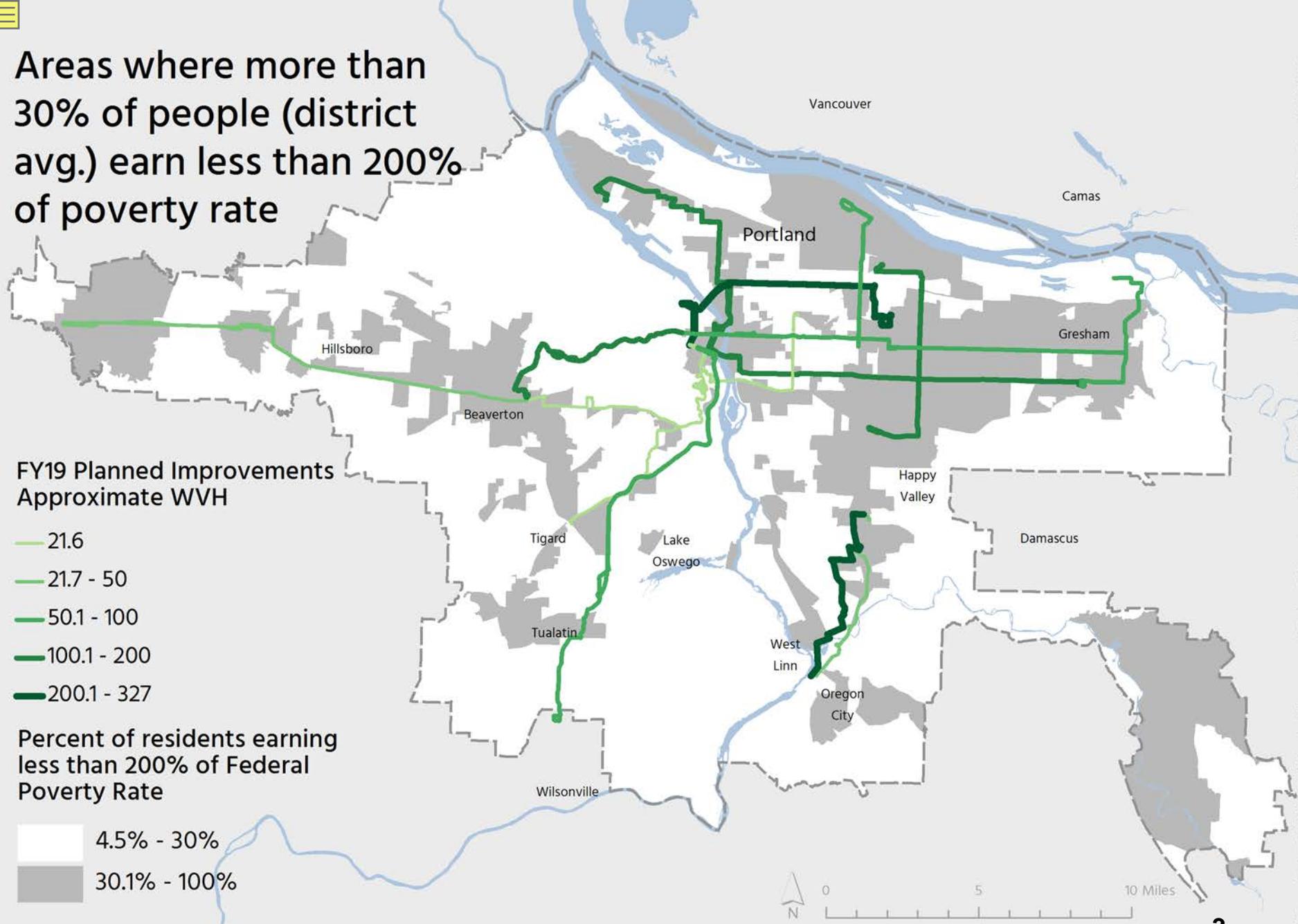
FY19 Service Proposal

**TriMet Board of Directors Briefing
February 28, 2018**

FY19 Service Proposal

- 24 hour service on lines 20-Burnside/Stark and 57-TV Hwy. New bus service to the Portland Airport when Red Line isn't running
- Increased frequency on 3 bus lines (20,73-122nd,81-Kane Rd/257th)
- Route change to 2 bus lines (24-Fremont,79-Clackamas/Oregon City)
- Increased span of service (61-Marquam Hill/Beaverton,64-Marquam Hill/Tigard,66-Marquam Hill/Hollywood,68-Marquam Hill/Collins Circle, 96-Tualatin/I-5)
- One new bus line (Clackamas County on Webster Road)

Areas where more than 30% of people (district avg.) earn less than 200% of poverty rate



FY19 Planned Improvements Approximate WVH

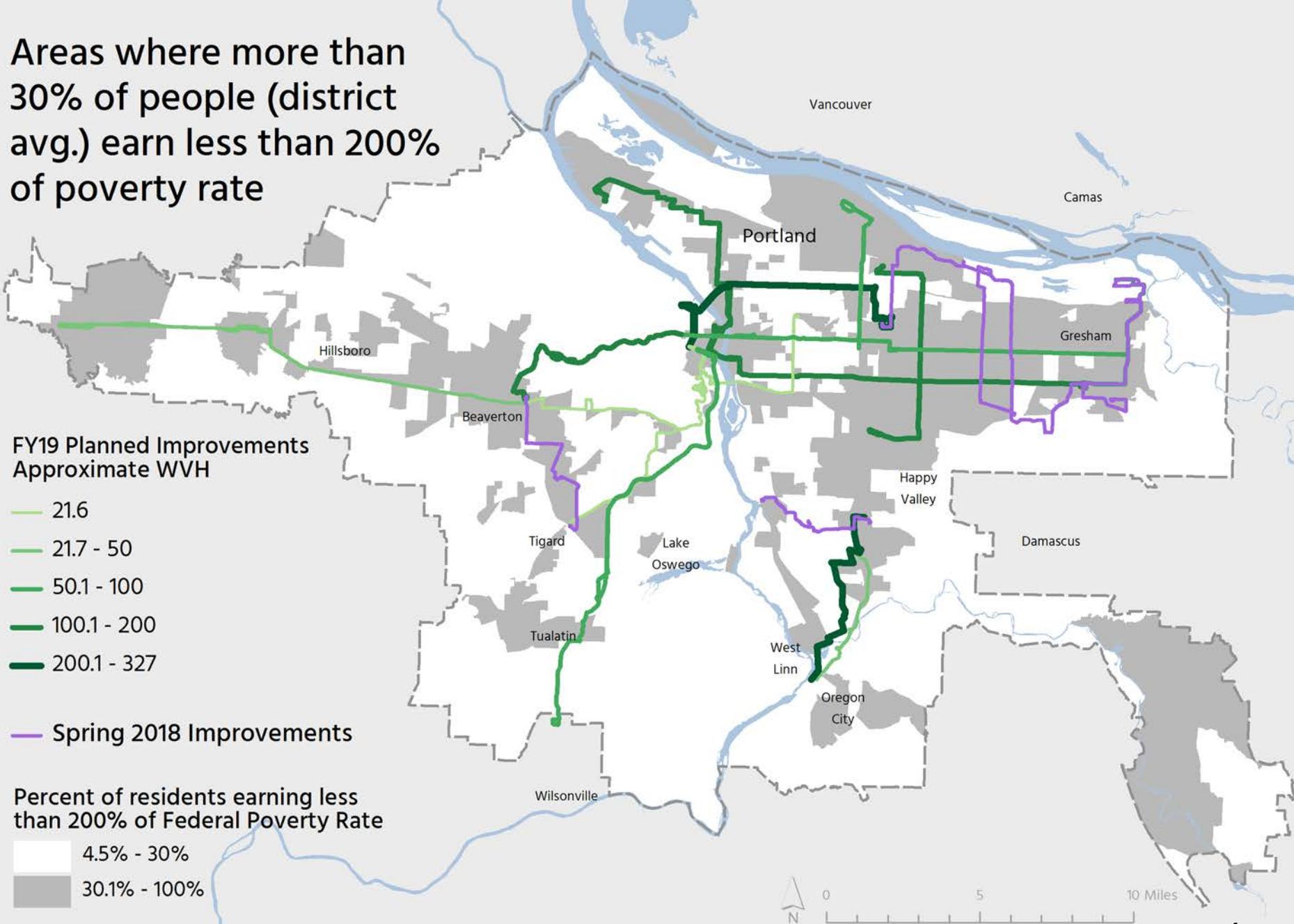
- 21.6
- 21.7 - 50
- 50.1 - 100
- 100.1 - 200
- 200.1 - 327

Percent of residents earning less than 200% of Federal Poverty Rate

- 4.5% - 30%
- 30.1% - 100%

Data provided in Census Block Groups, which are masked outside of the TriMet District. Low Income persons are defined as those making 200% or less than the 2016 Federal Poverty Rate. Data sources: 2012-2016 5-Year ACS, TriMet

Areas where more than 30% of people (district avg.) earn less than 200% of poverty rate



Percent of residents earning less than 200% of Federal Poverty Rate

- 4.5% - 30%
- 30.1% - 100%

FY19 Planned Improvements Approximate WVH

- 21.6
- 21.7 - 50
- 50.1 - 100
- 100.1 - 200
- 200.1 - 327
- Spring 2018 Improvements

Data provided in Census Block Groups, which are masked outside of the TriMet District. Low Income persons are defined as those making 200% or less than the 2016 Federal Poverty Rate. Data sources: 2012-2016 5-Year ACS, TriMet

Areas with Entry Level Jobs

Legend

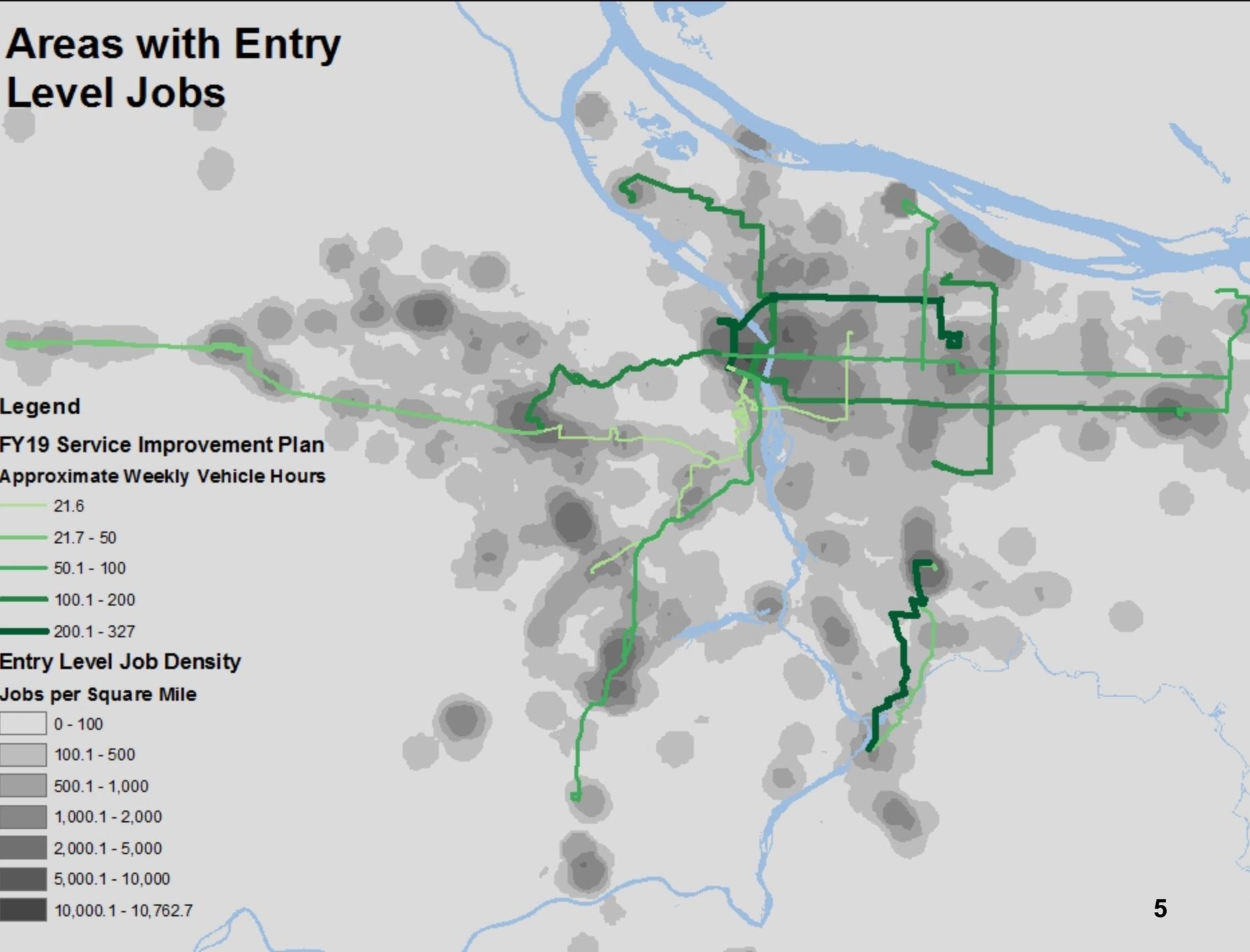
FY19 Service Improvement Plan Approximate Weekly Vehicle Hours

- 21.6
- 21.7 - 50
- 50.1 - 100
- 100.1 - 200
- 200.1 - 327

Entry Level Job Density

Jobs per Square Mile

- 0 - 100
- 100.1 - 500
- 500.1 - 1,000
- 1,000.1 - 2,000
- 2,000.1 - 5,000
- 5,000.1 - 10,000
- 10,000.1 - 10,762.7



Funding Sources

Source	Amount
Employer Payroll Tax Increase	\$4 mil
HB2017	\$4 mil

Planning Process



FY19 Service Proposal Outreach

- Online outreach (+2,000 comments)
 - Email blast
 - Riders Club
 - Social Media
- Onboard outreach
- 7 open house meetings (1 focused on the Spanish speaking community)
- Letters to businesses and residences within ¼ mile of proposed new lines and route changes
- 2nd round of outreach ongoing (including an 8th open house meeting)

