

Date:

March 23, 2015

To:

TriMet Board of Directors

From:

Neil McFarlane, General Manager 120 Malane

Subject:

General Manager Personnel Action Report

November 16, 2014 through February 15, 2015

The duties of TriMet's General Manager are specified in ORS 267.140. It states the General Manager has "full charge of the administration of the business affairs of the district." Those duties include ensuring appropriate staffing levels and acknowledging promotions.

TriMet is pleased to recognize the following individual salary actions and to report on other personnel actions taken during the guarter.

I. PERSONNEL ACTIONS (Grade 15 and over)<sup>1</sup> All actions are within the current budget appropriation.

## a. Promotions

Jennifer Koozer - Manager, Community Affairs, Grade 15, Capital Projects Previous Position: Representative, Community Affairs, Grade 12, Capital Projects 20% Annual Salary Increase to \$78,000, Effective 2/9/15 to 12/31/15 (Limited Term Position).

James Bledsoe - Manager, Rail Equipment Maintenance, Grade 16, Maintenance Previous Position: Supervisor, Rail Maintenance, Grade 13, Maintenance 13% Annual Salary Increase to \$91,500, Effective 1/26/15.

## b. New Hires

There were no new hires at or above Grade 15 during this time period.

## c. Separations

Nathan Banks - Manager, Scheduling Systems & Production Transportation: Grade 15, Ending Salary: \$77,475 Effective 12/19/14, resigned.

Drew Blevins - Director, Marketing & Customer Information Services Public Affairs: Grade 19, Ending Salary: \$129,066 Effective 1/31/15, retired.

Barry Chapman - HR Business Partner Labor Relations/Human Resources: Grade 17, Ending Salary: \$113,872 Effective 2/11/15, resigned.

Monique Hawthorne - Deputy General Counsel I Legal: Grade 18, Ending Salary: \$97,850 Effective 1/16/15, resigned.

<sup>&</sup>lt;sup>1</sup> Grade 15 has a midpoint of \$88,572 and is generally considered a department manager level.

Leopold-Hutchins, Debora – Manager, Insurance Programs Capital Projects: Grade 15, Ending Salary: \$82,268 Effective 2/13/15, resigned.

Buck Lorts – Manager, CADD Capital Projects: Grade 16, Ending Salary: \$84,878 Effective 1/14/15, retired.

Joan Reynolds – Systems Engineer III – Exchange Server Information Technology: Grade 15, Ending Salary: \$82,021 Effective 12/12/14, resigned.

## **II. OTHER PERSONNEL ACTIONS**

All actions are within the current budget appropriation.

- a. Total Union Employee Salary Step Increases: 443
- b. Total Union Positions Filled: 37
  - i. Part-time Operators: 37
  - ii. Full-time Operators: 0
  - iii. Union Other: 0
- c. Total Non-Union Positions Filled: 4 Full-time, 2 Part-time Temp

All actions are conducted in accordance with ORS 267.140. Any actions anticipated to exceed the budget appropriation will be brought before the Board in a Budget Transfer Resolution.