

SWC Cost Elements

Note: Assume 3.5% escalation

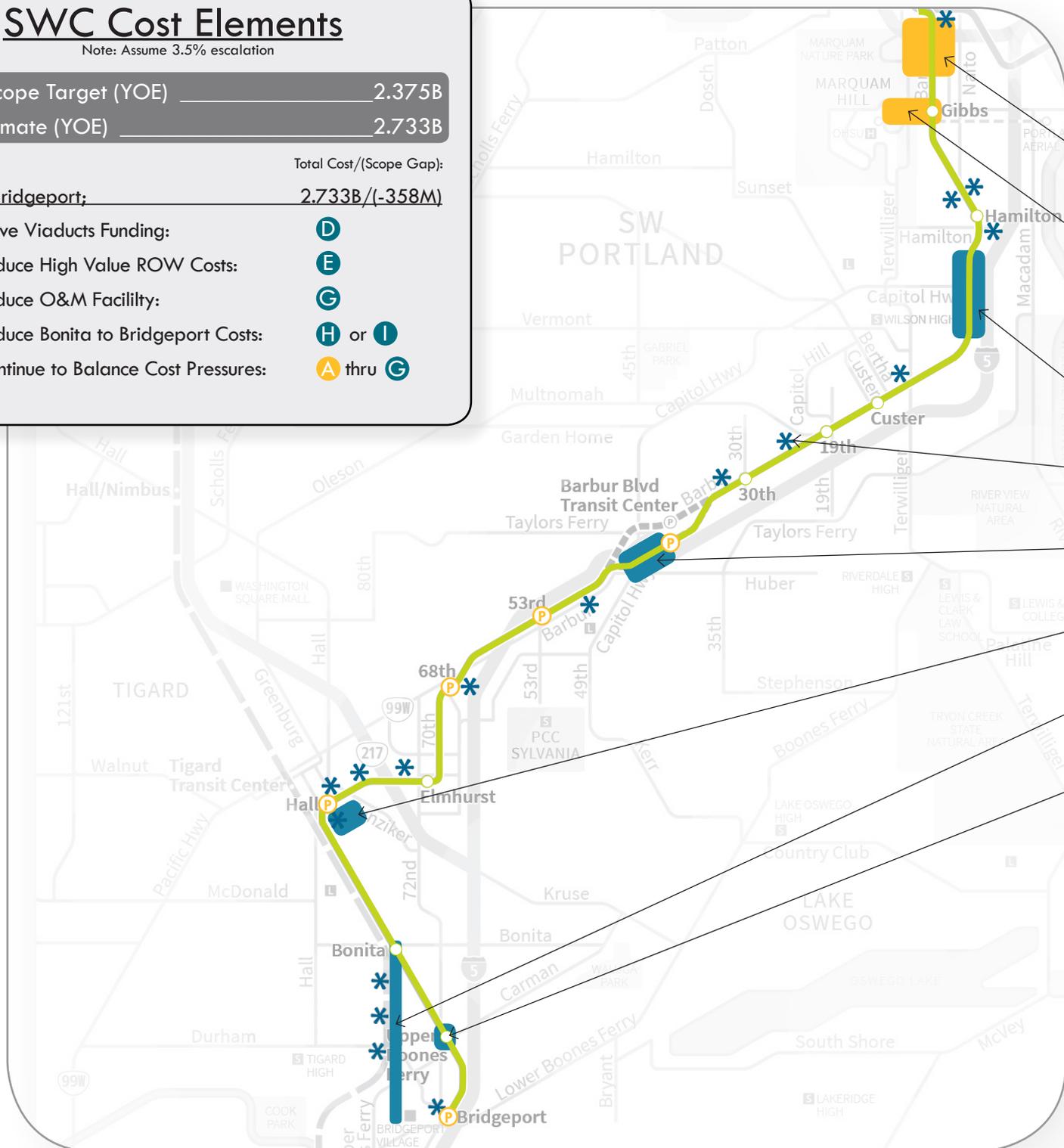
Project Scope Target (YOE) 2.375B

2018 Estimate (YOE) 2.733B

Total Cost/(Scope Gap):

To Reach Bridgeport; 2.733B/(-358M)

- Solve Viaducts Funding: **D**
- Reduce High Value ROW Costs: **E**
- Reduce O&M Facility: **G**
- Reduce Bonita to Bridgeport Costs: **H** or **I**
- Continue to Balance Cost Pressures: **A** thru **G**



A	Downtown Tie-in	+ \$10-40M
B	Marquam Hill Connector	+ \$0-20M
C	Consolidate Station(s)	- \$3.4-7.5M
D	Viaducts	- \$200M
E	High Value ROW *	- \$15-50M
F	B2 - Short Span	- \$0-7.5M
G	O&M Facility	- \$15-50M
H	74th Alignment	- \$0-51M
I	Upper Boones At-Grade	- \$55M